

*State Aid
For
Police Protection Fund
2009*



Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

Kristen Mahoney
Executive Director
Governor's Office of Crime
Control & Prevention



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Martin O'Malley
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Lt. Governor

Kristen Mahoney
Executive Director

October 21, 2009

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
State House, H-107
Annapolis, MD 21401-1991

The Honorable Michael Erin Busch
Speaker of House of Delegates
State House H-101
Annapolis, MD 21401-1991

Dear President Miller and Speaker Busch:

We have examined the financial forms of every applicant for revenue from the State Aid for Police Protection Fund and have found that all 114 individual applicants were entitled to receive grants.

During the course of the fiscal year the financial forms were reconciled with the recipients various funds, account groups and its independent Certified Public Accountants report with the exception of 3 municipalities who have not completed their audits at this time. In our opinion, the financial forms present fairly each recipient police protection expenditures during Fiscal Year 2008. These submitted expenditures were in conformity with generally accepted accounting principles. Further, we certify that the recipients adhered to the Uniform System of Accounts in compliance with the requirements of the Department of Fiscal Services.

This was GOCCP's first year administering this grant. We incorporated this program into our Grants Management System and required that the recipients apply online with our application software for 2011. In the future, this Annual Report will be available online for recipients' review. We also intend to make required forms available online and communicate directly with the recipients through mass e-mails.

Also new this fiscal year is the addition of the Governor's Discretionary Adjustments. Additional funds were given to counties that had a decline in population. The amount given was the difference between the FY 2008 grant and the calculation of the FY 2009 grant. This restores the county to the previous year funding.

In summary, for Fiscal Year 2009, the State Aid for Police Protection Fund had a total appropriation from the state's General Fund of \$65,931,447. The original appropriation of \$66,435,967 was reduced by .7594% (\$504,520) on 10/15/2008 by the Board of Public Works as a contribution to the State's budget shortfall. There was a corresponding net expenditure of \$65,931,447.

Sincerely,

A handwritten signature in black ink, appearing to read "Kristen Mahoney".

Kristen Mahoney
Executive Director

A handwritten signature in black ink, appearing to read "April D. Dukes".

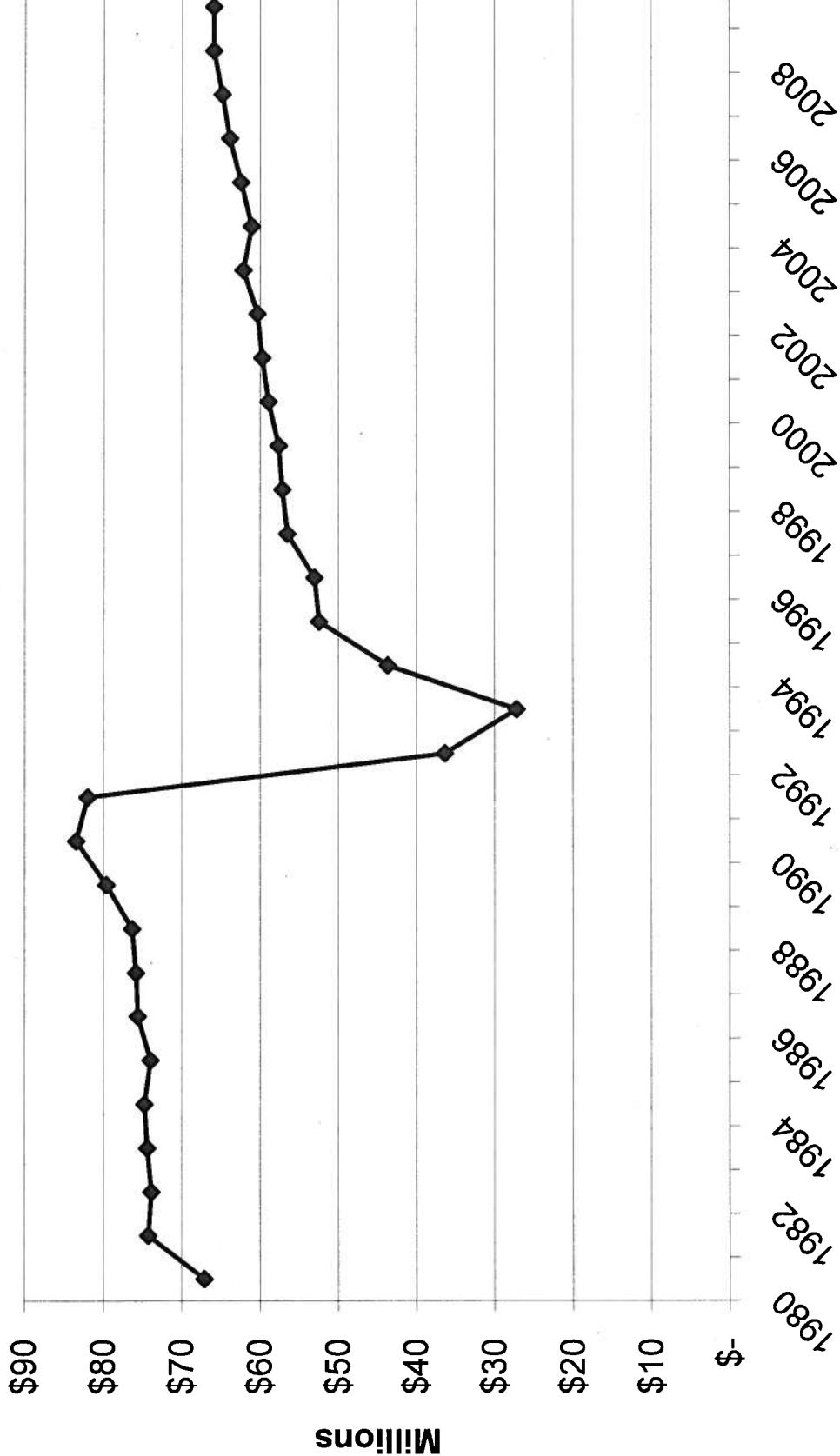
April Dukes
Director of Financial Operations

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State Aid for Police Protection

Historical Patterns of Fiscal Growth

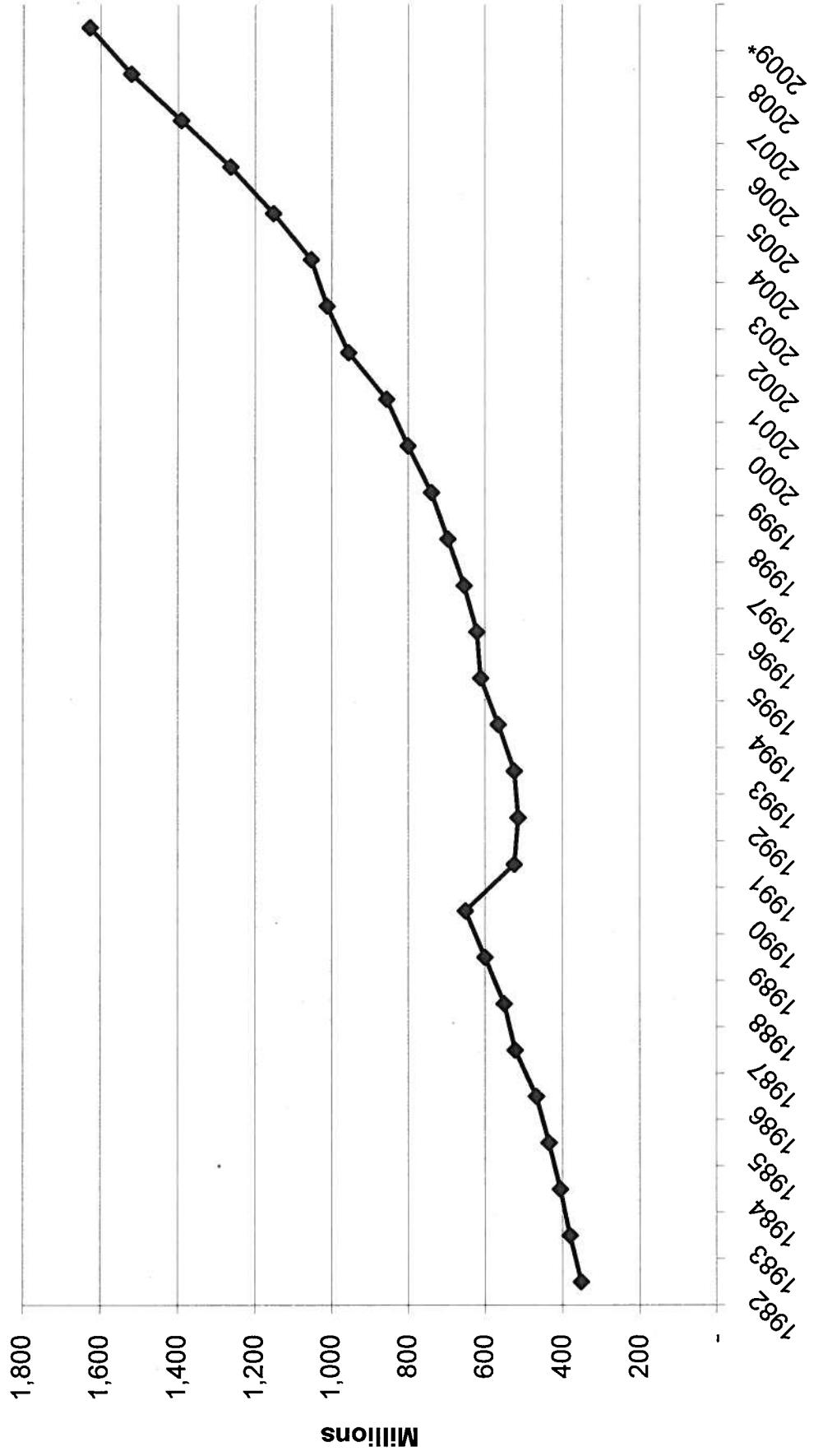


State Aid for Police Protection
Historical Patterns of Fiscal Growth - Revenues

1980	\$67,122,052
1981	\$74,293,231
1982	\$73,877,619
1983	\$74,421,879
1984	\$74,782,002
1985	\$73,995,873
1986	\$75,651,729
1987	\$75,860,804
1988	\$76,349,277
1989	\$79,657,506
1990	\$83,470,305
1991	\$82,015,939
1992	\$36,317,424
1993	\$27,188,144
1994	\$43,680,074
1995	\$52,464,432
1996	\$53,057,169
1997	\$56,547,977
1998	\$57,190,536
1999	\$57,645,522
2000	\$58,949,349
2001	\$59,747,844
2002	\$60,354,151
2003	\$62,144,781
2004	\$61,072,410
2005	\$62,429,383
2006	\$63,885,133
2007	\$64,861,903
2008	\$65,931,447
2009	\$65,931,447

State Aid for Police Protection

Historical Patterns of Fiscal Growth
Total Police Expenditures Per Fiscal Year



State Aid for Police Protection
Historical Patterns of Fiscal Growth - Expenditures

1982	\$352,112,789
1983	\$380,561,352
1984	\$405,723,848
1985	\$434,708,253
1986	\$467,211,741
1987	\$521,865,892
1988	\$550,564,271
1989	\$600,025,874
1990	\$650,915,396
1991	\$524,263,526
1992	\$514,200,646
1993	\$523,878,982
1994	\$565,174,513
1995	\$611,353,392
1996	\$620,412,025
1997	\$653,636,543
1998	\$695,764,288
1999	\$739,216,116
2000	\$800,241,606
2001	\$856,322,263
2002	\$956,144,344
2003	\$1,012,769,155
2004	\$1,054,233,262
2005	\$1,152,651,111
2006	\$1,264,604,644
2007	\$1,391,356,903
2008	\$1,522,013,072
2009*	\$1,628,576,713

*Estimated

D15 Executive Department

(State Agency or Group)

D15 Boards, Commissions and Offices

(Institution or Unit)

D15A0516 Gov's Office of Crime Control & Prevention

(Program No. and Title)

STATE AID FOR POLICE PROTECTION GRANTS

<u>Subdivision</u>	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Actual FY2009
Allegany	879,385	869,144	861,341	870,650	864,341	867,751
Anne Arundel	6,364,743	6,466,078	6,556,271	6,651,544	6,702,428	6,651,380
Baltimore County	9,518,911	9,561,850	9,661,447	9,750,338	9,793,502	9,719,129
Calvert	694,478	732,607	753,760	776,999	795,214	790,515
Caroline	316,562	318,670	318,903	320,172	326,185	343,624
Carroll	1,471,092	1,531,288	1,551,917	1,581,402	1,610,826	1,606,483
Cecil	865,031	881,688	902,260	907,634	932,821	953,411
Charles	1,088,541	1,156,272	1,183,366	1,214,688	1,236,063	1,232,035
Dorchester	357,438	352,096	354,603	356,451	361,182	380,865
Frederick	2,020,577	2,124,337	2,177,350	2,229,670	2,272,217	2,294,112
Garrett	240,925	240,513	240,628	238,420	236,975	237,855
Harford	2,106,968	2,159,085	2,663,875	2,695,398	2,714,586	2,737,813
Howard	2,872,055	2,934,486	3,012,663	3,087,727	3,498,038	3,471,474
Kent	196,189	196,885	194,027	202,138	200,370	201,230
Montgomery	14,132,511	14,511,118	14,761,167	15,025,983	15,231,895	15,148,823
Prince George's	13,228,525	13,581,910	13,779,002	13,977,982	14,171,553	14,145,955
Queen Anne's	373,245	389,443	396,906	402,486	410,249	408,473
St. Mary's	769,003	793,943	807,534	820,778	828,938	844,544
Somerset	231,384	239,699	241,252	243,041	241,994	249,088
Talbot	392,330	392,484	383,031	403,417	397,556	406,070
Washington	1,356,460	1,367,041	1,384,887	1,387,437	1,400,150	1,450,410
Wicomico	922,064	921,266	955,434	962,109	959,738	1,003,621
Worcester	649,957	654,672	661,511	667,675	679,043	703,956
Baltimore City	24,036	52,808	81,998	87,764	65,583	82,829
Total State Aid for Police Protection	61,072,410	62,429,383	63,885,133	64,861,903	65,931,447	65,931,447

Article 41 – Governor – Executive and Administrative Departments of the Annotated Code of Maryland, Subtitle 4, Amended by 2008 General Assembly, Effective October 1, 2008.

§ 4-401. Created.

There is hereby created out of the general funds of the State a fund to be known as the State Aid for Police Protection Fund, to be used for the purpose and distributed in the manner hereinafter specified.

§ 4-402. Continuing grant; purpose; limitation on local expenditures.

(a) Continuing grant; purpose.- The State Aid for Police Protection Fund is a continuing grant, intended for and to be used exclusively to provide adequate police protection in the subdivisions and qualifying municipalities of this State, by State and subdivision sharing of costs on an equitable basis within certain limits related to population factors.

(b) Limitation on local expenditures. - Provided, however, that nothing herein shall be construed as requiring a subdivision or qualifying municipality to expend more for police protection than the greater of:

(1) The actual expenditures for police protection, as defined in § 4-403 of this subtitle, except for capital expenditures; or

(2) The sum of the amount received in State aid under this program and local funds equal to that percentage of the local wealth used in calculating the State share in basic expenditures under the provisions of § 4-403(b) (1) of this subtitle.

§ 4-403. Amount and distribution of State aid.

(a) Definitions.- As used in this subtitle:

(1) "Subdivision" means any county of Maryland but does not include Baltimore City; or where the context requires, the governing body thereof.

(2) "Municipality" means any incorporated city or town, except Baltimore City, within Maryland; or where the context requires, the governing body thereof.

(3) "Expenditures for police protection" shall be those for the fiscal year immediately preceding the fiscal year for which the calculation of State aid is to be made. Thus, State aid for the first year of this grant (1968-1969) shall be based on "expenditures for police protection" in the fiscal year ending June 30, 1968; State aid for the second year of this grant (1969-1970) shall be based on expenditures in the fiscal year ending June 30, 1969, and so forth. "Expenditures for police protection" means salaries and wages, other operating expenses, capital outlays from current operating funds, and properly identifiable debt service, paid for police protection. Expenditures for sheriffs and constables are included only to the extent that such officers perform police protection functions. Expenditures for traffic control, park police, and a share of the cost of a central alarm system proportionate to its police use, are included. No part of expenditures for collecting from or servicing parking meters, nor of constructing or operating jails, is included.

Article 41 – Governor – Executive and Administrative Departments of the Annotated Code of Maryland, Subtitle 4, Amended by 2008 General Assembly, Effective October 1, 2008.

(4) "Adjusted assessed valuation of real property" means 100% of the assessed valuation of the operating real property of public utilities, plus 40% of the assessed valuation of all other real property for State purposes, as reported by the State Department of Assessments and Taxation as of July 1 of the second fiscal year preceding the fiscal year for which the calculation of State aid is to be made, plus 20% of new property assessed between July 1 and December 31 of the second preceding fiscal year. "Real property" means all property classified as real property under § 8-101(b) of the Tax - Property Article.

(5) "Net taxable income" shall be the taxable income of individuals under Title 10 of the Tax - General Article, as certified by the Comptroller of the Treasury for the third completed calendar year preceding the fiscal year for which the calculation of State aid is to be made. Thus, State aid for the first year of this grant shall be based on taxable income in calendar year 1965, and State aid in succeeding years on taxable income in corresponding succeeding calendar years.

(6) Population figures for total number of people in a subdivision, i.e. figures used in per capita and density determinations, shall be those estimated by the State Department of Health and Mental Hygiene, as of July 1 of each year. Percentage of population residing in municipalities shall be determined from time to time by the most recently published federal decennial census data.

(7) "Executive director" means the executive director of the Governor's Office of Crime Control and Prevention.

(8) "Qualifying municipality" means a municipality:

(i) 1. Whose "expenditures for police protection", as defined above, exceed \$5,000; and
2. That employs at least one qualified full-time police officer, as determined by the executive director; or

(ii) 1. Whose "expenditures for police protection", as defined above, exceed \$80,000; and
2. That employs at least two qualified part-time police officers, as determined by the executive director, from a county police department or county sheriff's department.

(9) "Wealth base" of a subdivision means the sum of the "adjusted assessed valuation of real property" and "net taxable income".

(10) "Aggregate expenditures for police protection" for a subdivision means the sum of "expenditures for police protection", as defined above, of that subdivision and of every qualifying municipality in that subdivision.

(11) "Equivalent of X dollars per capita" means an amount of money equal to the product of X times the number of people in the particular subdivision.

Article 41 – Governor – Executive and Administrative Departments of the Annotated Code of Maryland, Subtitle 4, Amended by 2008 General Assembly, Effective October 1, 2008.

(12) "Sworn officer" means:

- (i) A law enforcement officer certified by the Police Training Commission; or
- (ii) A full-time probationary employee of a local government who:
 - 1. Is hired to attend a police training academy to become a certified law enforcement officer; and
 - 2. Is in training or is functioning as a law enforcement officer pending training.

(b) Amount of grant.- Subject to subsection (d) of this section, for the fiscal year beginning July 1, 2004, and thereafter, the State shall pay to each subdivision, and to each qualifying municipality, each year in the manner and subject to the limitations and requirements hereinafter provided, an amount determined as follows:

(1) Share in Basic Expenditure. If the aggregate expenditures for police protection in a subdivision equal or exceed \$6.00 per capita, the State shall pay to the subdivision the amount, if any, by which the equivalent of \$6.00 per capita exceeds 0.09% of the wealth base. If the aggregate expenditures for police protection in a subdivision are less than \$6.00 per capita, the State shall pay to the subdivision the amount, if any, by which aggregate expenditures for police protection exceed that proportion of 0.09 percent of the wealth base which aggregate expenditures for police protection bear to the equivalent of \$6.00 per capita.

(2) Share Over the Basic Expenditure. In addition to the amount, if any, payable under paragraph (1) of this subsection, the State shall pay to each subdivision an amount equal to 25% of the amount, if any, by which aggregate expenditures for police protection exceed the equivalent of \$6.00 per capita. Provided however:

(i) For subdivisions with a population density less than 100 per square mile, and less than 30% of total population residing in municipalities, there shall be no payment under this paragraph.

(ii) For subdivisions with population density 100 or more but less than 500 per square mile, and for subdivisions with population density less than 100 per square mile but with 30% or more of total population residing in municipalities, payment under this paragraph shall not exceed the equivalent of \$3.50 per capita.

(iii) For subdivisions with population density 500 or more but less than 900 per square mile, payment under this paragraph shall not exceed the equivalent of \$7.50 per capita.

(iv) For subdivisions with population density 900 or more but less than 1,100 per square mile, payment under this paragraph shall not exceed the equivalent of \$8.00 per capita.

(v) For subdivisions with population density 1,100 or more but less than 1,300 per square mile, payment under this paragraph shall not exceed the equivalent of \$9.25 per capita.

Article 41 – Governor – Executive and Administrative Departments of the Annotated Code of Maryland, Subtitle 4, Amended by 2008 General Assembly, Effective October 1, 2008.

(vi) For subdivisions with population density 1,300 or more but less than 8,000 per square mile, payment under this paragraph shall be 25% of the amount by which aggregate expenditures for police protection exceed the equivalent of \$6.00 per capita but do not exceed the equivalent of \$36.00 per capita and 50% of the amount by which aggregate expenditures for police protection exceed the equivalent of \$36.00 per capita but do not exceed the equivalent of \$45.50 per capita.

(vii) For subdivisions with population density 8,000 or more per square mile, payment under this paragraph shall be 25% of the amount by which aggregate expenditures for police protection exceed the equivalent of \$6.00 per capita but do not exceed the equivalent of \$36.00 per capita and 50% of the amount by which aggregate expenditures for police protection exceed the equivalent of \$36.00 per capita but do not exceed the equivalent of \$101.50 per capita.

(3) Minimum Grant. The State shall pay to each subdivision the amount, if any, by which the equivalent of \$2.50 per capita exceeds the total payments determined under paragraphs (1) and (2) of this subsection. No subdivision for which the population estimate is less than the population estimated for the first year of this grant shall receive in any year a smaller amount of State aid for police protection than it received in any previous year, provided it has not reduced the level of expenditure for police protection which entitled it to the amount of that previous year's grant.

(4) Incentive Grant. In addition to the payments made under paragraphs (1), (2), and (3) of this subsection, the State shall pay to each subdivision with a population density of less than 500 per square mile, an amount the equivalent of \$2.00 per capita.

(5) Supplemental Grant.

(i) In addition to the payments made under paragraphs (1), (2), (3), and (4) of this subsection, the State shall pay:

1. To each subdivision, subject to subparagraph (ii) of this paragraph, an amount the equivalent of \$2.50 per capita;
2. To Baltimore City, an amount the equivalent of fifty cents per capita; and
3. To each subdivision that borders the District of Columbia, in addition to the amount required under item 1 of this subparagraph, an amount the equivalent of fifty cents per capita living in this State within 1 mile of the border.

(ii) The State shall allocate and distribute the supplemental grant to each subdivision among the subdivisions and the qualifying municipalities in those subdivisions on a per capita basis.

(6) Additional Grant. For the fiscal year ending June 30, 1981, and for each fiscal year thereafter, an additional grant equal to 10 percent of the total of the payments determined under paragraphs (1), (2), (3) and (4) of this subsection, or an amount which shall not exceed the equivalent of \$1 per capita, whichever is the larger, shall be paid to the subdivisions.

Article 41 – Governor – Executive and Administrative Departments of the Annotated Code of Maryland, Subtitle 4, Amended by 2008 General Assembly, Effective October 1, 2008.

(7) Minimum Payment in Certain Years. Each subdivision shall be paid that amount, if any, by which the grant paid to the subdivision in the fiscal year ending June 30, 1984 exceeds the total payments determined under paragraphs (1), (2), (3), (4), (5) and (6) of this subsection.

(8) Municipal Sworn Officer Allocation. For fiscal year 2009 and each fiscal year thereafter, the State shall pay to each qualifying municipality, in addition to the payments made under paragraphs (1) through (7) of this subsection an amount equal to \$1,950 for each sworn police officer actually employed on a full-time basis by the qualifying municipality, as determined by the executive director.

(c) Distribution of payments received.- The payment received by each subdivision under subsection (b)(1), (2), (3), (4), (6) and (7) of this section shall be paid to each subdivision and qualifying municipality, in the exact proportion which the expenditures for police protection of the subdivision and of each qualifying municipality bear to aggregate expenditures for police protection.

(d) Definitions; reduction of payments.

(1) (i) In this subsection the following words have the meanings indicated.

(ii) "Crime assessment" means an amount obtained for each subdivision or Baltimore City by multiplying the percent of total Part I Crimes in the State that were committed in the subdivision or Baltimore City by 10% of the costs for the crime laboratory of the State Police as provided in the State budget for the fiscal year of the assessment.

(iii) "Part I Crimes" means the crimes reported by the State Police as Part I Crimes in the annual uniform crime report for the second completed calendar year preceding the fiscal year of the crime assessment.

(iv) "Wealth assessment" means an amount obtained for each subdivision or Baltimore City by multiplying the percent of the total wealth base of the State that is attributable to the wealth base of the subdivision or Baltimore City by 20% of the costs for the crime laboratory of the State Police as provided in the State budget for the fiscal year of the assessment.

(2) For the fiscal year beginning July 1, 2004, and for each fiscal year thereafter, the amount determined under subsection (b) of this section for each subdivision or Baltimore City shall be reduced by the sum of the crime assessment and the wealth assessment for the subdivision or Baltimore City.

§ 4-404. Manner and time of making payments.

Payments out of the State Aid for Police Protection Fund shall be made to each subdivision and qualifying municipality by the State Treasurer upon warrants of the State Comptroller. Payments shall be made at the end of each quarter of each fiscal year thereafter, and shall be paid in approximately equal amounts for each quarter to the appropriate qualifying municipality or subdivision.

Article 41 – Governor – Executive and Administrative Departments of the Annotated Code of Maryland, Subtitle 4, Amended by 2008 General Assembly, Effective October 1, 2008.

§ 4-405. Finding of noncompliance.

- (a) In general.- If the executive director finds that a county is not complying with the maintenance of effort provisions of § 4-402 of this subtitle, the executive director shall notify the subdivision or qualifying municipality of such noncompliance.
- (b) Referral of disputes.- If a subdivision or qualifying municipality disputes the finding within 30 days of the issuance of such notice, the dispute shall be promptly referred to the Secretary of the Department of Budget and Management, who shall make a final determination.
- (c) Suspension of payment of funds.- Upon receipt of certification of noncompliance by the executive director or the Secretary of the Department of Budget and Management, as the case may be, the Comptroller shall suspend, until notification of compliance is received, payment of any funds due the subdivision or qualifying municipality for the current fiscal year, as provided in § 4-403 of this subtitle, to the extent that the State's aid due the subdivision or qualifying municipality in the current fiscal year under that section exceeds the amount which the subdivision or qualifying municipality received in the prior fiscal year.

§ 4-406. Administration of Fund.

- (a) In general.- The executive director shall administer the State Aid for Police Protection Fund.
- (b) Specific duties.- The executive director shall:
 - (1) Certify to the Comptroller and to the subdivisions and qualifying municipalities the amount of payments to the subdivisions and qualifying municipalities; and
 - (2) Make such regulations and require such reports as are necessary to certify the amounts.
- (c) Standards of police protection.- In administering the Fund, the executive director shall:
 - (1) Make a continuing effort to establish standards of police protection adequate to the various local situations; and
 - (2) Subject to § 2-1246 of the State Government Article, report periodically to the General Assembly on progress in establishing and meeting those standards, including the payment amounts certified under subsection (b) of this section and any other relevant fiscal information.
- (d) Minimum standards.- In determining qualification under § 4-403(a)(8) of this subtitle, the minimum standards determined by the Police Training Commission under authority of Title 3, Subtitle 2 of the Public Safety Article shall be applied.
- (e) Rules and regulations.- The Police Training Commission shall print and distribute to all municipalities its rules and regulations setting forth the minimum standards of police qualifications.

**Article 41 – Governor – Executive and Administrative Departments of the Annotated Code
of Maryland, Subtitle 4, Amended by 2008 General Assembly, Effective October 1, 2008.**

(f) Effect of failure to meet minimum standards.-

(1) In the event a municipality fails to meet the minimum standards for two successive years, the executive director shall withhold payments to the municipality with respect to the second year.

(2) Any payment withheld for noncompliance is forfeited, and a claim may not be made by the municipality for the funds.

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**STATE AID FOR POLICE PROTECTION FUND
FISCAL YEAR 2009
REVENUE SECTION**

FORMULA COMPUTATIONS FOR FISCAL YEAR 2009 NET GRANTS - COUNTIES

<u>COUNTY</u>	FY2008 Aggregate Expenditures	0.09% of Wealth Base	Population	Sworn Num. Off. as 6-30-2007
ALLEGANY	9,865,035	1,796,910	72,594	67
ANNE ARUNDEL	133,537,517	36,596,752	512,154	107
BALTIMORE COUNTY	243,433,535	42,334,174	788,994	0
CALVERT	15,436,690	5,638,360	88,223	9
CAROLINE	7,347,110	1,236,277	32,910	33
CARROLL	22,255,872	9,473,107	169,220	77
CECIL	15,914,135	4,635,123	99,695	55
CHARLES	50,018,295	7,782,199	140,444	12
DORCHESTER	11,673,117	1,349,899	31,846	58
FREDERICK	54,299,425	14,115,882	224,705	167
GARRETT	3,732,186	1,732,604	29,627	6
HARFORD	65,088,608	12,482,481	239,993	103
HOWARD	87,332,100	22,326,542	273,669	0
KENT	4,810,610	1,248,354	19,987	16
MONTGOMERY	299,872,033	95,648,371	930,813	147
PRINCE GEORGE'S	387,893,173	36,730,242	828,770	311
QUEEN ANNE'S	5,852,456	3,622,519	46,571	9
ST. MARY'S	15,845,432	5,076,382	100,378	1
SOMERSET	3,393,482	682,776	26,016	24
TALBOT	9,083,794	3,917,929	36,193	57
WASHINGTON	24,680,931	6,186,889	145,113	113
WICOMICO	21,292,309	3,409,024	93,600	116
WORCESTER	29,355,227	7,039,750	49,374	142
BALTIMORE CITY	xxx	16,600,387	637,455	0
TOTALS	1,522,013,072	341,662,933	5,618,344	1,630

FORMULA COMPUTATIONS FOR FISCAL YEAR 2009 NET GRANTS - COUNTIES

<u>COUNTY</u>	Art. 41 4-403 (b) (1)	Art. 41 4-403 (b) (2)	Art. 41 4-403 (b) (3) <u>Minimum</u>	Art. 41 4-403 (b) (4) <u>Incentive</u>	Art. 41 4-403 (b) (6) <u>Additional</u>
ALLEGANY	0	254,909	103,252	145,662	72,831
ANNE ARUNDEL	0	4,711,025	0	0	509,300
BALTIMORE COUNTY	0	7,283,302	0	0	787,384
CALVERT	0	310,814	0	177,608	88,804
CAROLINE	0	114,160	0	65,234	32,617
CARROLL	0	595,910	0	340,520	170,260
CECIL	0	348,271	0	199,012	99,506
CHARLES	0	491,456	0	280,832	140,416
DORCHESTER	0	110,709	0	63,262	31,631
FREDERICK	0	780,283	0	445,876	222,938
GARRETT	0	0	74,648	59,718	29,859
HARFORD	0	1,810,515	0	0	241,402
HOWARD	0	2,179,616	0	0	272,452
KENT	0	69,941	0	39,966	19,983
MONTGOMERY	0	11,418,606	0	0	1,141,861
PRINCE GEORGE'S	0	10,306,110	0	0	1,030,611
QUEEN ANNE'S	0	161,844	0	92,482	46,241
ST. MARY'S	0	345,989	0	197,708	98,854
SOMERSET	0	0	64,435	51,548	25,774
TALBOT	0	126,217	0	72,124	36,062
WASHINGTON	0	503,118	0	287,496	143,748
WICOMICO	0	321,955	0	183,974	91,987
WORCESTER	0	171,031	0	97,732	48,866
BALTIMORE CITY	0	0	0	0	0
TOTALS	0	42,415,778	242,335	2,800,754	5,383,387

FORMULA COMPUTATIONS FOR FISCAL YEAR 2009 NET GRANTS - COUNTIES

<u>COUNTY</u>	<u>Art. 41 4-403 (b) (7) Min.-FY 84</u>	<u>Art. 41 4-403 (d) (2) Reduction</u>	<u>Regular Grant</u>	<u>Art. 41 4-403 (b) (8) Municipal</u>	<u>Art. 41 4-403 (b) (5) Supplemental</u>
ALLEGANY	0	(21,440)	555,214	130,650	182,078
ANNE ARUNDEL	0	(299,771)	4,920,554	208,650	1,273,250
BALTIMORE COUNTY	0	(431,349)	7,639,337	0	1,968,460
CALVERT	0	(40,824)	536,402	17,550	222,010
CAROLINE	0	(11,650)	200,361	64,350	81,543
CARROLL	0	(68,530)	1,038,160	150,150	425,650
CECIL	0	(42,097)	604,692	107,250	248,765
CHARLES	0	(65,397)	847,307	23,400	351,040
DORCHESTER	0	(14,000)	191,602	113,100	79,078
FREDERICK	0	(100,935)	1,348,162	325,650	557,345
GARRETT	0	(12,629)	151,596	11,700	74,648
HARFORD	0	(97,509)	1,954,408	200,850	603,505
HOWARD	0	(162,711)	2,289,357	0	681,130
KENT	0	(9,203)	120,687	31,200	49,958
MONTGOMERY	0	(638,605)	11,921,861	286,650	2,330,328
PRINCE GEORGE'S	0	(440,846)	10,895,874	606,450	2,103,288
QUEEN ANNE'S	0	(25,454)	275,113	17,550	115,603
ST. MARY'S	0	(40,629)	601,922	1,950	247,135
SOMERSET	0	(8,126)	133,631	46,800	64,435
TALBOT	0	(26,531)	207,872	111,150	90,155
WASHINGTON	0	(52,573)	881,789	220,350	359,370
WICOMICO	0	(42,782)	555,134	226,200	229,968
WORCESTER	0	(51,006)	266,623	276,900	122,165
BALTIMORE CITY	0	(232,220)	(232,220)	0	315,683
TOTALS	0	(2,936,817)	47,905,434	3,178,500	12,776,586

FORMULA COMPUTATIONS FOR FISCAL YEAR 2009 NET GRANTS - COUNTIES

<u>COUNTY</u>	<u>Art. 41 4-403 (b) (5) Supp. Grant DC proximity</u>	<u>Governor's Discretionary Adjustments</u>	<u>BPW Reduction</u>	<u>Total Net Grant</u>
ALLEGANY	0	6,450	(6,640)	867,751
ANNE ARUNDEL	0	299,824	(50,898)	6,651,380
BALTIMORE COUNTY	0	185,705	(74,373)	9,719,129
CALVERT	0	20,602	(6,049)	790,515
CAROLINE	0	0	(2,629)	343,624
CARROLL	0	4,816	(12,293)	1,606,483
CECIL	0	0	(7,296)	953,411
CHARLES	0	19,716	(9,428)	1,232,035
DORCHESTER	0	0	(2,914)	380,865
FREDERICK	0	80,510	(17,555)	2,294,112
GARRETT	0	1,732	(1,820)	237,855
HARFORD	0	0	(20,950)	2,737,813
HOWARD	0	527,551	(26,564)	3,471,474
KENT	0	926	(1,540)	201,230
MONTGOMERY	33,520	692,387	(115,922)	15,148,823
PRINCE GEORGE'S	49,777	598,814	(108,248)	14,145,955
QUEEN ANNE'S	0	3,334	(3,126)	408,473
ST. MARY'S	0	0	(6,463)	844,544
SOMERSET	0	6,128	(1,906)	249,088
TALBOT	0	0	(3,107)	406,070
WASHINGTON	0	0	(11,099)	1,450,410
WICOMICO	0	0	(7,680)	1,003,621
WORCESTER	0	43,655	(5,387)	703,956
BALTIMORE CITY	0	0	(634)	82,829
TOTALS	83,297	2,492,150	(504,520)	65,931,447

**FORMULA COMPUTATIONS FOR FY 2009 NET GRANTS
COUNTY AND MUNICIPALITIES**

	<u>Actual Expenditures FY 2008</u>	<u>% to Subdivisions Total</u>	<u>FY 2009 Regular Grant</u>	<u>FY 2009 Municipal Grant</u>	<u>FY 2009 Supplemental Grant</u>
<u>Allegany County</u>					
Cumberland	\$ 5,607,610.00	56.84%	\$ 322,916.77	\$ 97,500.00	\$ 51,895.14
Frostburg	\$ 1,460,161.16	14.80%	\$ 73,073.15	\$ 23,400.00	\$ 19,662.55
Luke	\$ 76,411.00	0.77%	\$ 4,243.44	\$ 1,950.00	\$ 187.50
Westernport	\$ 203,570.74	2.06%	\$ 13,042.56	\$ 7,800.00	\$ 4,962.51
Allegany County	\$ 2,517,282.00	25.52%	\$ 141,937.08	\$ -	\$ 105,370.29
	<u>\$ 9,865,034.90</u>	<u>100.00%</u>	<u>\$ 555,214.00</u>	<u>\$ 130,650.00</u>	<u>\$ 182,078.00</u>
<u>Anne Arundel County</u>					
Annapolis	\$ 19,635,853.00	14.70%	\$ 710,346.98	\$ 208,650.00	\$ 91,020.00
Anne Arundel County	\$ 113,901,664.00	85.30%	\$ 4,210,207.02	\$ -	\$ 1,182,230.00
	<u>\$ 133,537,517.00</u>	<u>100.00%</u>	<u>\$ 4,920,554.00</u>	<u>\$ 208,650.00</u>	<u>\$ 1,273,250.00</u>
<u>Baltimore County</u>					
	<u>\$ 243,433,535.00</u>	<u>100.00%</u>	<u>\$ 7,639,337.00</u>	<u>\$ -</u>	<u>\$ 1,968,460.00</u>
<u>Calvert County</u>					
Chesapeake Beach	\$ 673,758.00	4.36%	\$ 23,453.96	\$ 11,700.00	\$ 8,697.50
North Beach	\$ 319,312.00	2.07%	\$ 10,191.11	\$ 5,850.00	\$ 4,715.00
Calvert County	\$ 14,443,620.00	93.57%	\$ 502,756.93	\$ -	\$ 208,597.50
	<u>\$ 15,436,690.00</u>	<u>100.00%</u>	<u>\$ 536,402.00</u>	<u>\$ 17,550.00</u>	<u>\$ 222,010.00</u>
<u>Caroline County</u>					
Denton	\$ 1,084,982.00	14.77%	\$ 34,013.79	\$ 19,500.00	\$ 8,880.05
Federalsburg	\$ 1,316,055.00	17.91%	\$ 28,789.74	\$ 21,450.00	\$ 6,622.54
Greensboro	\$ 308,244.00	4.20%	\$ 10,677.50	\$ 7,800.00	\$ 4,895.03
Preston	\$ 116,658.00	1.59%	\$ 4,824.33	\$ 3,900.00	\$ 1,610.01
Ridgely	\$ 541,176.00	7.37%	\$ 14,438.04	\$ 11,700.00	\$ 3,712.52
Caroline County	\$ 3,979,995.00	54.17%	\$ 107,616.60	\$ -	\$ 55,822.84
	<u>\$ 7,347,110.00</u>	<u>100.00%</u>	<u>\$ 200,361.00</u>	<u>\$ 64,350.00</u>	<u>\$ 81,543.00</u>
<u>Carroll County</u>					
Hampstead	\$ 1,059,401.00	4.76%	\$ 48,497.54	\$ 15,600.00	\$ 13,700.00
Manchester	\$ 408,885.22	1.84%	\$ 19,095.55	\$ 9,750.00	\$ 8,935.00
Mount Airy	\$ 256,231.00	1.15%	\$ 12,145.99	\$ 5,850.00	\$ 13,055.00
New Windsor	\$ 80,654.00	0.36%	\$ 3,736.99	\$ -	\$ 3,412.50
Sykesville	\$ 587,117.00	2.64%	\$ 27,418.06	\$ 13,650.00	\$ 11,147.50
Taneytown	\$ 1,054,344.12	4.74%	\$ 49,150.64	\$ 21,450.00	\$ 13,697.50
Westminister	\$ 5,745,947.00	25.82%	\$ 268,231.76	\$ 83,850.00	\$ 44,675.00
Carroll County	\$ 13,063,293.00	58.70%	\$ 609,883.49	\$ -	\$ 317,027.50
	<u>\$ 22,255,872.34</u>	<u>100.00%</u>	<u>\$ 1,038,160.00</u>	<u>\$ 150,150.00</u>	<u>\$ 425,650.00</u>
<u>Cecil County</u>					
Elkton	\$ 3,969,961.00	24.95%	\$ 150,810.18	\$ 68,250.00	\$ 36,882.50
North East	\$ 865,384.00	5.44%	\$ 32,895.24	\$ 13,650.00	\$ 7,115.00
Perryville	\$ 880,468.00	5.53%	\$ 33,439.47	\$ 9,750.00	\$ 9,530.00
Port Deposit	\$ 226,276.00	1.42%	\$ 8,586.63	\$ 5,850.00	\$ 1,755.00
Rising Sun	\$ 500,210.00	3.14%	\$ 19,168.74	\$ 9,750.00	\$ 4,537.50
Cecil County	\$ 9,471,836.00	59.52%	\$ 359,791.74	\$ -	\$ 188,945.00
	<u>\$ 15,914,135.00</u>	<u>100.00%</u>	<u>\$ 604,692.00</u>	<u>\$ 107,250.00</u>	<u>\$ 248,765.00</u>
<u>Charles County</u>					
La Plata	\$ 1,530,396.00	3.06%	\$ 25,904.18	\$ 23,400.00	\$ 21,847.50
Charles County	\$ 48,487,899.00	96.94%	\$ 821,402.82	\$ -	\$ 329,192.50
	<u>\$ 50,018,295.00</u>	<u>100.00%</u>	<u>\$ 847,307.00</u>	<u>\$ 23,400.00</u>	<u>\$ 351,040.00</u>

**FORMULA COMPUTATIONS FOR FY 2009 NET GRANTS
COUNTY AND MUNICIPALITIES**

	<u>FY 2009 DC Proximity Grant</u>	<u>Governor's Discretionary Adjustments</u>	<u>BPW Reduction</u>	<u>FY 2009 Total Net Grant</u>	<u>% of Grant to Expenditures</u>
<u>Allegany County</u>					
Cumberland	\$ -	\$ 3,684.79	\$ 3,571.00	\$ 472,425.70	54.44%
Frostburg	\$ -	\$ 971.09	\$ 969.00	\$ 116,137.79	13.38%
Luke	\$ -	\$ 47.97	\$ 48.00	\$ 6,380.91	0.74%
Westernport	\$ -	\$ 179.41	\$ 216.00	\$ 25,768.48	2.97%
Allegany County	\$ -	\$ 1,566.75	\$ 1,836.00	\$ 247,038.12	28.47%
	\$ -	\$ 6,450.00	\$ 6,640.00	\$ 867,751.00	100.00%
<u>Anne Arundel County</u>					
Annapolis	\$ -	\$ 57,048.59	\$ 9,555.00	\$ 1,057,510.57	15.90%
Anne Arundel County	\$ -	\$ 242,775.41	\$ 41,343.00	\$ 5,593,869.43	84.10%
	\$ -	\$ 299,824.00	\$ 50,898.00	\$ 6,651,380.00	100.00%
<u>Baltimore County</u>					
	\$ -	\$ 185,705.00	\$ 74,373.00	\$ 9,717,129.00	100.00%
<u>Calvert County</u>					
Chesapeake Beach	\$ -	\$ 942.54	\$ 348.00	\$ 44,446.00	5.62%
North Beach	\$ -	\$ 447.89	\$ 172.00	\$ 21,032.00	2.66%
Calvert County	\$ -	\$ 19,211.57	\$ 5,529.00	\$ 725,037.00	91.72%
	\$ -	\$ 20,602.00	\$ 6,049.00	\$ 790,515.00	100.00%
<u>Caroline County</u>					
Denton	\$ -	\$ -	\$ 474.00	\$ 61,919.84	18.02%
Federalsburg	\$ -	\$ -	\$ 432.00	\$ 56,430.28	16.42%
Greensboro	\$ -	\$ -	\$ 177.00	\$ 23,195.53	6.75%
Preston	\$ -	\$ -	\$ 78.00	\$ 10,256.34	2.98%
Ridgely	\$ -	\$ -	\$ 227.00	\$ 29,623.56	8.62%
Caroline County	\$ -	\$ -	\$ 1,241.00	\$ 162,198.44	47.20%
	\$ -	\$ -	\$ 2,629.00	\$ 343,624.00	100.00%
<u>Carroll County</u>					
Hampstead	\$ -	\$ 209.46	\$ 567.00	\$ 77,440.00	4.82%
Manchester	\$ -	\$ 95.22	\$ 298.00	\$ 37,577.77	2.34%
Mount Airy	\$ -	\$ 56.84	\$ 237.00	\$ 30,870.83	1.92%
New Windsor	\$ -	\$ 17.73	\$ 55.00	\$ 7,112.22	0.44%
Sykesville	\$ -	\$ 116.02	\$ 379.00	\$ 51,952.58	3.23%
Taneytown	\$ -	\$ 286.45	\$ 738.00	\$ 83,846.59	5.22%
Westminister	\$ -	\$ 1,273.37	\$ 3,070.00	\$ 394,960.13	24.59%
Carroll County	\$ -	\$ 2,760.91	\$ 6,949.00	\$ 922,722.90	57.44%
	\$ -	\$ 4,816.00	\$ 12,293.00	\$ 1,606,483.00	100.00%
<u>Cecil County</u>					
Elkton	\$ -	\$ -	\$ 1,971.00	\$ 253,971.68	26.64%
North East	\$ -	\$ -	\$ 436.00	\$ 53,224.24	5.58%
Perryville	\$ -	\$ -	\$ 415.00	\$ 52,304.47	5.49%
Port Deposit	\$ -	\$ -	\$ 125.00	\$ 16,066.63	1.69%
Rising Sun	\$ -	\$ -	\$ 264.00	\$ 33,192.24	3.48%
Cecil County	\$ -	\$ -	\$ 4,085.00	\$ 544,651.74	57.13%
	\$ -	\$ -	\$ 7,296.00	\$ 953,411.00	100.00%
<u>Charles County</u>					
La Plata	\$ -	\$ 540.02	\$ 524.00	\$ 71,167.70	5.78%
Charles County	\$ -	\$ 19,175.98	\$ 8,904.00	\$ 1,160,867.30	94.22%
	\$ -	\$ 19,716.00	\$ 9,428.00	\$ 1,232,035.00	100.00%

**FORMULA COMPUTATIONS FOR FY 2009 NET GRANTS
COUNTY AND MUNICIPALITIES**

	<u>Actual Expenditures FY 2008</u>	<u>% to Subdivisions Total</u>	<u>FY 2009 Regular Grant</u>	<u>FY 2009 Municipal Grant</u>	<u>FY 2009 Supplemental Grant</u>
Dorchester County					
Cambridge	\$ 6,347,293.00	54.38%	\$ 105,033.94	\$ 97,500.00	\$ 28,670.18
Hurlock	\$ 904,083.00	7.75%	\$ 15,911.44	\$ 15,600.00	\$ 4,982.53
Dorchester County	\$ 4,421,741.00	37.88%	\$ 70,655.62	\$ -	\$ 45,425.29
	<u>\$ 11,673,117.00</u>	<u>100.00%</u>	<u>\$ 191,601.00</u>	<u>\$ 113,100.00</u>	<u>\$ 79,078.00</u>
Frederick County					
Brunswick	\$ 837,504.00	1.54%	\$ 21,468.88	\$ 19,500.00	\$ 13,075.00
Emmitsburg	\$ 292,804.00	0.54%	\$ 7,564.68	\$ 5,850.00	\$ 5,912.50
Frederick (City)	\$ 22,593,199.00	41.61%	\$ 588,174.92	\$ 257,400.00	\$ 147,205.00
Middletown	\$ 420,954.00	0.78%	\$ 10,792.84	\$ 5,850.00	\$ 7,140.00
Mount Airy	\$ 256,231.00	0.47%	\$ 6,628.23	\$ 9,750.00	\$ 8,702.50
Myersville	\$ 100,914.00	0.19%	\$ 2,558.94	\$ 1,950.00	\$ 3,770.00
Thurmont	\$ 3,032,351.00	5.58%	\$ 25,208.09	\$ 19,500.00	\$ 15,067.50
Walkersville	\$ 423,171.00	0.78%	\$ 10,820.68	\$ 5,850.00	\$ 13,975.00
Frederick County	\$ 26,342,297.00	48.51%	\$ 674,944.75	\$ -	\$ 342,497.50
	<u>\$ 54,299,425.00</u>	<u>100.00%</u>	<u>\$ 1,348,162.00</u>	<u>\$ 325,650.00</u>	<u>\$ 557,345.00</u>
Garrett County					
Oakland	\$ 527,525.00	14.13%	\$ 21,126.78	\$ 11,700.00	\$ 4,700.00
Garrett County	\$ 3,204,660.71	85.87%	\$ 130,468.22	\$ -	\$ 69,948.00
	<u>\$ 3,732,185.71</u>	<u>100.00%</u>	<u>\$ 151,595.00</u>	<u>\$ 11,700.00</u>	<u>\$ 74,648.00</u>
Harford County					
Aberdeen	\$ 5,339,426.00	8.20%	\$ 160,653.34	\$ 87,750.00	\$ 35,325.00
Bel Air	\$ 4,819,299.00	7.40%	\$ 144,626.19	\$ 58,500.00	\$ 25,097.50
Havre de Grace	\$ 5,051,640.00	7.76%	\$ 151,662.06	\$ 54,600.00	\$ 31,245.00
Harford County	\$ 49,878,243.00	76.63%	\$ 1,497,466.41	\$ -	\$ 511,837.50
	<u>\$ 65,088,608.00</u>	<u>100.00%</u>	<u>\$ 1,954,408.00</u>	<u>\$ 200,850.00</u>	<u>\$ 603,505.00</u>
Howard County					
	<u>\$ 87,332,100.00</u>	<u>100.00%</u>	<u>\$ 2,289,357.00</u>	<u>\$ -</u>	<u>\$ 681,130.00</u>
Kent County					
Chestertown	\$ 1,349,173.00	28.05%	\$ 33,847.61	\$ 23,400.00	\$ 12,285.12
Rock Hall	\$ 301,335.00	6.26%	\$ 7,559.79	\$ 7,800.00	\$ 3,555.04
Kent County	\$ 3,160,102.00	65.69%	\$ 79,279.60	\$ -	\$ 34,117.84
	<u>\$ 4,810,610.00</u>	<u>100.00%</u>	<u>\$ 120,687.00</u>	<u>\$ 31,200.00</u>	<u>\$ 49,958.00</u>
Montgomery County					
Chevy Chase Village	\$ 2,634,388.00	0.88%	\$ 107,411.80	\$ 19,500.00	\$ 5,207.50
Gaithersburg	\$ 7,861,803.00	2.62%	\$ 311,225.27	\$ 89,700.00	\$ 144,835.03
Rockville	\$ 9,050,698.00	3.02%	\$ 348,318.55	\$ 103,350.00	\$ 147,785.03
Takoma Park	\$ 6,540,821.68	2.18%	\$ 262,756.08	\$ 74,100.00	\$ 46,242.51
Montgomery County	\$ 273,784,322.00	91.30%	\$ 10,892,148.31	\$ -	\$ 1,986,257.93
	<u>\$ 299,872,032.68</u>	<u>100.00%</u>	<u>\$ 11,921,861.00</u>	<u>\$ 286,650.00</u>	<u>\$ 2,330,328.00</u>
Prince George's County					
Berwyn Heights	\$ 802,883.00	0.21%	\$ 22,832.78	\$ 15,600.00	\$ 7,575.00
Baldensburg	\$ 2,025,857.00	0.52%	\$ 59,701.55	\$ 31,200.00	\$ 19,532.50
Bowie	\$ 4,200,080.00	1.08%	\$ 119,067.51	\$ 42,900.00	\$ 133,312.53
Brentwood	\$ 146,432.00	0.04%	\$ 4,300.23	\$ -	\$ 7,242.50
Capitol Heights	\$ 680,295.00	0.18%	\$ 21,835.67	\$ 13,650.00	\$ 10,595.00
Cheverly	\$ 1,936,806.00	0.50%	\$ 56,790.96	\$ 27,300.00	\$ 16,455.00
College Park	\$ 540,632.00	0.14%	\$ 15,148.75	\$ -	\$ 68,525.02
Colmar Manor	\$ 260,403.00	0.07%	\$ 7,690.06	\$ 3,900.00	\$ 3,242.50
Cottage City	\$ 833,934.00	0.21%	\$ 21,955.74	\$ 7,800.00	\$ 2,902.50

**FORMULA COMPUTATIONS FOR FY 2009 NET GRANTS
COUNTY AND MUNICIPALITIES**

	FY 2009 DC Proximity Grant	Governor's Discretionary Adjustments	BPW Reduction	FY 2009 Total Net Grant	% of Grant to Expenditures
Dorchester County					
Cambridge	\$ -	\$ -	\$ 1,755.00	\$ 229,449.12	60.24%
Hurlock	\$ -	\$ -	\$ 277.00	\$ 36,216.97	9.51%
Dorchester County	\$ -	\$ -	\$ 882.00	\$ 115,198.91	30.25%
	\$ -	\$ -	\$ 2,914.00	\$ 380,865.00	100.00%
Frederick County					
Brunswick	\$ -	\$ 1,247.00	\$ 416.00	\$ 54,874.88	2.39%
Emmitsburg	\$ -	\$ 435.88	\$ 148.00	\$ 19,615.06	0.86%
Frederick (City)	\$ -	\$ 33,154.53	\$ 7,588.00	\$ 1,018,346.45	44.39%
Middletown	\$ -	\$ 636.54	\$ 178.00	\$ 24,241.38	1.06%
Mount Airy	\$ -	\$ 372.26	\$ 146.00	\$ 25,306.99	1.10%
Myersville	\$ -	\$ 155.54	\$ 64.00	\$ 8,370.48	0.36%
Thurmont	\$ -	\$ 4,079.69	\$ 813.00	\$ 63,042.28	2.75%
Walkersville	\$ -	\$ 608.70	\$ 233.00	\$ 31,021.38	1.35%
Frederick County	\$ -	\$ 39,819.85	\$ 7,969.00	\$ 1,049,293.10	45.74%
	\$ -	\$ 80,510.00	\$ 17,555.00	\$ 2,294,112.00	100.00%
Garrett County					
Oakland	\$ -	\$ 247.00	\$ 291.00	\$ 37,482.78	15.76%
Garrett County	\$ -	\$ 1,485.00	\$ 1,529.00	\$ 200,372.22	84.24%
	\$ -	\$ 1,732.00	\$ 1,820.00	\$ 237,855.00	100.00%
Harford County					
Aberdeen	\$ -	\$ -	\$ 2,167.00	\$ 281,561.34	10.28%
Bel Air	\$ -	\$ -	\$ 1,732.00	\$ 226,491.69	8.27%
Havre de Grace	\$ -	\$ -	\$ 1,777.00	\$ 235,730.06	8.61%
Harford County	\$ -	\$ -	\$ 15,274.00	\$ 1,994,029.91	72.83%
	\$ -	\$ -	\$ 20,950.00	\$ 2,737,813.00	100.00%
Howard County					
	\$ -	\$ 527,551.00	\$ 26,564.00	\$ 3,471,474.00	100.00%
Kent County					
Chestertown	\$ -	\$ 288.66	\$ 559.00	\$ 69,262.39	34.42%
Rock Hall	\$ -	\$ 55.15	\$ 141.00	\$ 18,828.98	9.36%
Kent County	\$ -	\$ 582.19	\$ 840.00	\$ 113,138.63	56.22%
	\$ -	\$ 926.00	\$ 1,540.00	\$ 201,230.00	100.00%
Montgomery County					
Chevy Chase Village	\$ 173.97	\$ 3,593.57	\$ 685.00	\$ 135,201.84	0.89%
Gaithersburg	\$ 871.74	\$ 18,006.58	\$ 4,272.00	\$ 560,366.62	3.70%
Rockville	\$ 969.09	\$ 20,017.46	\$ 4,677.00	\$ 615,763.13	4.06%
Takoma Park	\$ 775.50	\$ 16,018.78	\$ 3,130.00	\$ 396,762.87	2.62%
Montgomery County	\$ 30,729.69	\$ 634,750.61	\$ 103,158.00	\$ 13,440,728.54	88.72%
	\$ 33,520.00	\$ 692,387.00	\$ 115,922.00	\$ 15,148,823.00	100.00%
Prince George's County					
Berwyn Heights	\$ 103.58	\$ 1,307.02	\$ 366.00	\$ 47,052.38	0.33%
Baldensburg	\$ 271.47	\$ 3,521.54	\$ 898.00	\$ 113,329.06	0.80%
Bowie	\$ 541.01	\$ 6,226.15	\$ 2,245.00	\$ 299,802.20	2.12%
Brentwood	\$ 21.61	\$ 295.95	\$ 98.00	\$ 11,762.29	0.08%
Capitol Heights	\$ 100.11	\$ 1,153.15	\$ 352.00	\$ 46,981.93	0.33%
Cheverly	\$ 260.19	\$ 2,980.07	\$ 766.00	\$ 103,020.22	0.73%
College Park	\$ 69.75	\$ 943.75	\$ 658.00	\$ 84,029.27	0.59%
Colmar Manor	\$ 33.60	\$ 357.47	\$ 106.00	\$ 15,117.63	0.11%
Cottage City	\$ 101.89	\$ 1,031.30	\$ 231.00	\$ 33,560.43	0.24%

**FORMULA COMPUTATIONS FOR FY 2009 NET GRANTS
COUNTY AND MUNICIPALITIES**

	Actual Expenditures <u>FY 2008</u>	% to Subdivisions <u>Total</u>	FY 2009 Regular Grant	FY 2009 Municipal Grant	FY 2009 Supplemental Grant
District Heights	\$ 1,257,694.00	0.32%	\$ 36,007.88	\$ 21,450.00	\$ 15,560.00
Edmonston	\$ 626,135.00	0.16%	\$ 17,593.48	\$ 9,750.00	\$ 3,435.00
Fairmount Heights	\$ 200,543.00	0.05%	\$ 6,610.05	\$ 5,850.00	\$ 3,865.00
Forest Heights	\$ 19,825.00	0.01%	\$ 7,297.26	\$ 7,800.00	\$ 6,610.00
Glenarden	\$ 354,663.00	0.09%	\$ 9,142.93	\$ 5,850.00	\$ 15,760.00
Greenbelt	\$ 10,537,600.00	2.72%	\$ 292,092.84	\$ 97,500.00	\$ 54,930.01
Hyattsville	\$ 6,055,224.00	1.56%	\$ 169,430.23	\$ 62,400.00	\$ 37,727.51
Landover Hills	\$ 596,394.00	0.15%	\$ 16,315.45	\$ 5,850.00	\$ 3,920.00
Laurel	\$ 10,352,631.00	2.67%	\$ 294,212.32	\$ 95,550.00	\$ 54,862.51
Morningside	\$ 670,269.00	0.17%	\$ 18,411.41	\$ 11,700.00	\$ 3,242.50
Mount Rainier	\$ 1,711,761.00	0.44%	\$ 48,217.36	\$ 29,250.00	\$ 21,567.51
New Carrollton	\$ 1,416,714.00	0.37%	\$ 39,227.14	\$ 23,400.00	\$ 31,627.51
Riverdale Park	\$ 2,807,683.00	0.72%	\$ 79,808.42	\$ 33,150.00	\$ 16,375.00
Seat Pleasant	\$ 985,413.00	0.25%	\$ 28,253.17	\$ 31,200.00	\$ 12,492.50
University Park	\$ 822,301.00	0.21%	\$ 22,849.52	\$ 15,600.00	\$ 5,922.50
Upper Marlboro	\$ 330,379.00	0.09%	\$ 8,702.19	\$ 7,800.00	\$ 1,690.00
Prince George's County	\$ 337,720,622.00	87.07%	\$ 9,472,379.13	\$ -	\$ 1,544,317.87
	\$ 387,893,173.00	100.00%	\$ 10,895,874.00	\$ 606,450.00	\$ 2,103,288.00

Queen Anne's County

Centreville	\$ 897,566.00	15.34%	\$ 42,326.00	\$ 17,550.00	\$ 7,380.03
Queen Anne's County	\$ 4,954,890.00	84.66%	\$ 232,786.00	\$ -	\$ 108,222.97
	\$ 5,852,456.00	100.00%	\$ 275,113.00	\$ 17,550.00	\$ 115,603.00

St. Mary's County

Leonardtown	\$ 42,759.02	0.27%	\$ 1,625.19	\$ 1,950.00	\$ 5,427.50
St. Mary's County	\$ 15,802,673.00	99.73%	\$ 600,296.81	\$ -	\$ 241,707.50
	\$ 15,845,432.02	100.00%	\$ 601,922.00	\$ 1,950.00	\$ 247,135.00

Somerset County

Crisfield	\$ 905,612.00	26.69%	\$ 27,965.36	\$ 23,400.00	\$ 6,980.00
Princess Anne	\$ 1,182,155.00	34.84%	\$ 38,131.31	\$ 23,400.00	\$ 7,112.50
Somerset County	\$ 1,305,715.00	38.48%	\$ 67,534.33	\$ -	\$ 50,342.50
	\$ 3,393,482.00	100.00%	\$ 133,631.00	\$ 46,800.00	\$ 64,435.00

Talbot County

Easton	\$ 6,123,455.00	67.41%	\$ 139,502.90	\$ 91,650.00	\$ 34,885.00
Oxford	\$ 242,463.00	2.67%	\$ 5,737.27	\$ 5,850.00	\$ 1,847.50
St. Michaels	\$ 698,751.00	7.69%	\$ 15,756.70	\$ 11,700.00	\$ 2,747.50
Trappe	\$ 49,233.00	0.54%	\$ 1,101.72	\$ 1,950.00	\$ 2,952.50
Talbot County	\$ 1,969,892.00	21.69%	\$ 45,773.41	\$ -	\$ 47,722.50
	\$ 9,083,794.00	100.00%	\$ 207,872.00	\$ 111,150.00	\$ 90,155.00

Washington County

Boonsboro	\$ 188,943.00	0.77%	\$ 6,403.88	\$ 7,800.00	\$ 8,130.00
Hagerstown	\$ 13,048,941.00	52.87%	\$ 466,007.62	\$ 193,050.00	\$ 97,520.00
Hancock	\$ 326,883.00	1.32%	\$ 12,172.83	\$ 7,800.00	\$ 4,307.50
Smithsburg	\$ 389,183.00	1.58%	\$ 14,113.42	\$ 7,800.00	\$ 7,235.00
Williamsport	\$ 150,628.00	0.61%	\$ 5,380.74	\$ 3,900.00	\$ 5,507.50
Washington County	\$ 10,576,353.00	42.85%	\$ 377,710.51	\$ -	\$ 236,670.00
	\$ 24,680,931.00	100.00%	\$ 881,789.00	\$ 220,350.00	\$ 359,370.00

Wicomico County

Delmar (MD)	\$ 608,402.00	2.86%	\$ 17,375.66	\$ 23,400.00	\$ 6,270.01
Fruitland	\$ 1,713,306.00	8.05%	\$ 44,577.18	\$ 33,150.00	\$ 10,405.02
Salisbury	\$ 9,583,521.00	45.01%	\$ 249,143.69	\$ 169,650.00	\$ 67,930.15
Wicomico County	\$ 9,387,080.00	44.09%	\$ 244,036.47	\$ -	\$ 145,362.82
	\$ 21,292,309.00	100.00%	\$ 555,134.00	\$ 226,200.00	\$ 229,968.00

**FORMULA COMPUTATIONS FOR FY 2009 NET GRANTS
COUNTY AND MUNICIPALITIES**

	FY 2009 DC Proximity Grant	Governor's Discretionary Adjustments	BPW Reduction	FY 2009 Total Net Grant	% of Grant to Expenditures
District Heights	\$ 162.26	\$ 1,926.59	\$ 562.00	\$ 74,544.73	0.53%
Edmonston	\$ 80.78	\$ 796.88	\$ 216.00	\$ 31,440.14	0.22%
Fairmount Heights	\$ 24.44	\$ 292.19	\$ 116.00	\$ 16,525.68	0.12%
Forest Heights	\$ 36.91	\$ 746.96	\$ 218.00	\$ 22,273.13	0.16%
Glenarden	\$ 45.76	\$ 1,201.35	\$ 339.00	\$ 31,661.04	0.22%
Greenbelt	\$ 1,336.29	\$ 17,116.98	\$ 3,650.00	\$ 459,326.12	3.25%
Hyattsville	\$ 781.22	\$ 11,036.65	\$ 2,368.00	\$ 279,007.61	1.97%
Landover Hills	\$ 76.94	\$ 924.31	\$ 209.00	\$ 26,877.70	0.19%
Laurel	\$ 1,335.65	\$ 13,843.69	\$ 3,158.00	\$ 456,646.17	3.23%
Morningside	\$ 86.48	\$ 1,127.70	\$ 278.00	\$ 34,290.09	0.24%
Mount Rainier	\$ 220.84	\$ 2,357.45	\$ 729.00	\$ 100,884.16	0.71%
New Carrollton	\$ 181.11	\$ 2,151.82	\$ 731.00	\$ 95,856.58	0.68%
Riverdale Park	\$ 362.23	\$ 4,103.94	\$ 1,062.00	\$ 132,737.59	0.94%
Seat Pleasant	\$ 127.13	\$ 1,635.31	\$ 570.00	\$ 73,138.11	0.52%
University Park	\$ 103.49	\$ 1,290.37	\$ 351.00	\$ 45,414.88	0.32%
Upper Marlboro	\$ 38.75	\$ 494.63	\$ 144.00	\$ 18,581.57	0.13%
Prince George's County	\$ 43,273.50	\$ 519,950.79	\$ 87,827.00	\$ 11,492,094.29	81.24%
	\$ 49,777.00	\$ 598,814.00	\$ 108,248.00	\$ 14,145,955.00	100.00%

Queen Anne's County

Centreville	\$ -	\$ 498.99	\$ 506.00	\$ 67,249.02	16.46%
Queen Anne's County	\$ -	\$ 2,835.01	\$ 2,620.00	\$ 341,223.98	83.54%
	\$ -	\$ 3,334.00	\$ 3,126.00	\$ 408,473.00	100.00%

St. Mary's County

Leonardtown	\$ -	\$ -	\$ 67.00	\$ 8,935.69	1.06%
St. Mary's County	\$ -	\$ -	\$ 6,396.00	\$ 835,608.31	98.94%
	\$ -	\$ -	\$ 6,463.00	\$ 844,544.00	100.00%

Somerset County

Crisfield	\$ -	\$ 1,537.76	\$ 497.00	\$ 59,386.12	23.84%
Princess Anne	\$ -	\$ 2,035.43	\$ 584.00	\$ 70,095.24	28.14%
Somerset County	\$ -	\$ 2,554.81	\$ 825.00	\$ 119,606.64	48.02%
	\$ -	\$ 6,128.00	\$ 1,906.00	\$ 249,088.00	100.00%

Talbot County

Easton	\$ -	\$ -	\$ 2,202.00	\$ 263,835.90	64.97%
Oxford	\$ -	\$ -	\$ 85.00	\$ 13,349.77	3.29%
St. Michaels	\$ -	\$ -	\$ 202.00	\$ 30,002.20	7.39%
Trappe	\$ -	\$ -	\$ 42.00	\$ 5,962.22	1.47%
Talbot County	\$ -	\$ -	\$ 576.00	\$ 92,919.91	22.88%
	\$ -	\$ -	\$ 3,107.00	\$ 406,070.00	100.00%

Washington County

Boonsboro	\$ -	\$ -	\$ 181.00	\$ 22,152.88	1.53%
Hagerstown	\$ -	\$ -	\$ 6,045.00	\$ 750,532.62	51.75%
Hancock	\$ -	\$ -	\$ 186.00	\$ 24,094.33	1.66%
Smithsburg	\$ -	\$ -	\$ 210.00	\$ 28,938.42	2.00%
Williamsport	\$ -	\$ -	\$ 107.00	\$ 14,681.24	1.01%
Washington County	\$ -	\$ -	\$ 4,370.00	\$ 610,010.51	42.06%
	\$ -	\$ -	\$ 11,099.00	\$ 1,450,410.00	100.00%

Wicomico County

Delmar (MD)	\$ -	\$ -	\$ 348.00	\$ 46,697.67	4.65%
Fruitland	\$ -	\$ -	\$ 653.00	\$ 87,479.20	8.72%
Salisbury	\$ -	\$ -	\$ 3,847.00	\$ 482,876.84	48.11%
Wicomico County	\$ -	\$ -	\$ 2,832.00	\$ 386,567.29	38.52%
	\$ -	\$ -	\$ 7,680.00	\$ 1,003,621.00	100.00%

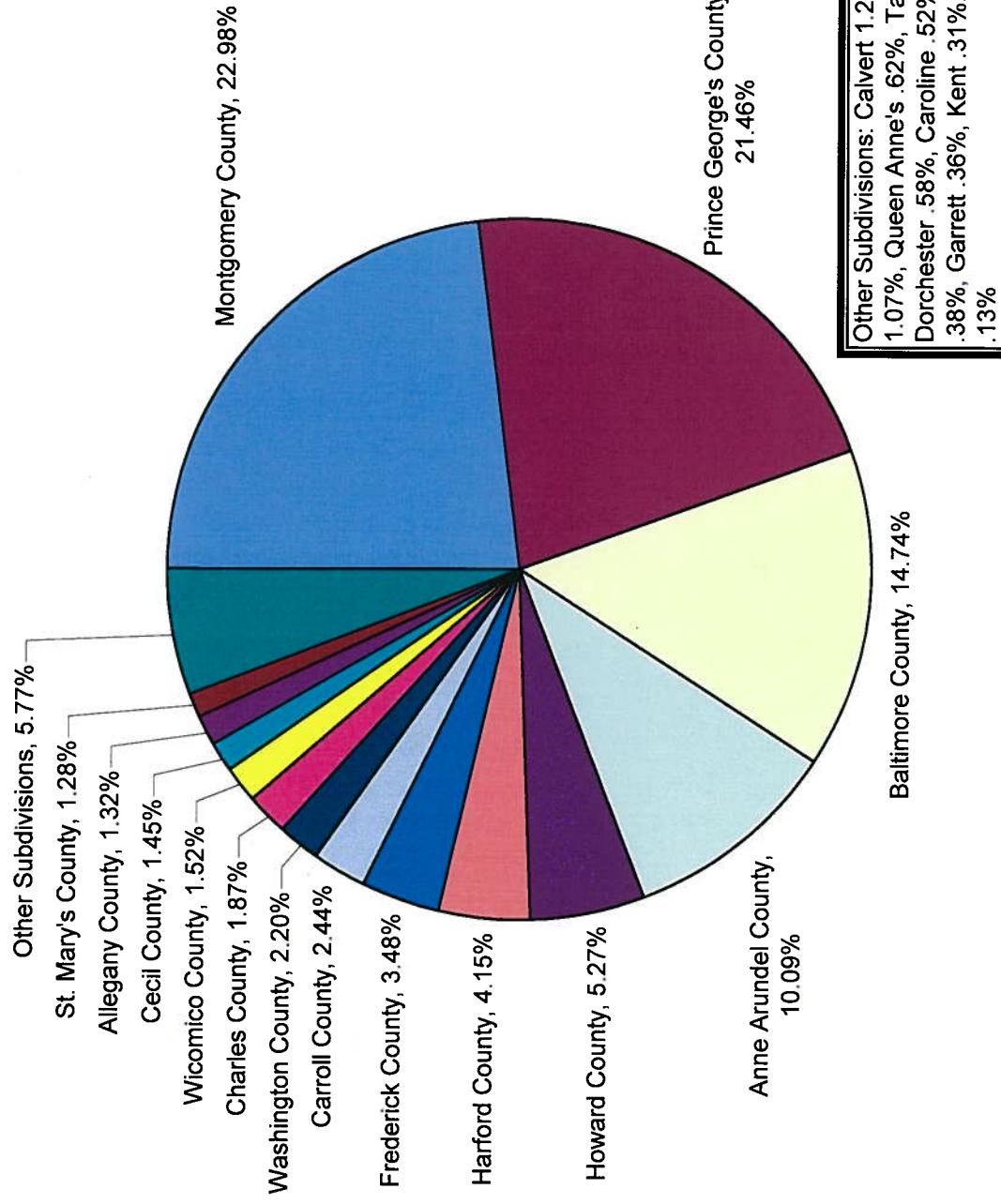
**FORMULA COMPUTATIONS FOR FY 2009 NET GRANTS
COUNTY AND MUNICIPALITIES**

	<u>Actual Expenditures FY 2008</u>	<u>% to Subdivisions Total</u>	<u>FY 2009 Regular Grant</u>	<u>FY 2009 Municipal Grant</u>	<u>FY 2009 Supplemental Grant</u>
<u>Worcester County</u>					
Berlin	\$ 1,244,995.63	4.24%	\$ 11,280.79	\$ 27,300.00	\$ 9,467.50
Ocean City	\$ 20,271,021.66	69.05%	\$ 184,312.61	\$ 208,650.00	\$ 17,577.50
Pocomoke City	\$ 1,711,400.00	5.83%	\$ 14,905.01	\$ 31,200.00	\$ 9,742.50
Snow Hill	\$ 525,340.00	1.79%	\$ 5,001.12	\$ 9,750.00	\$ 5,735.00
Worcester County	\$ 5,602,470.00	19.09%	\$ 51,123.49	\$ -	\$ 79,642.50
	<u>\$ 29,355,227.29</u>	<u>100.00%</u>	<u>\$ 266,623.00</u>	<u>\$ 276,900.00</u>	<u>\$ 122,165.00</u>
<u>Baltimore City</u>					
	\$ -	100.00%	\$ (232,220.00)	\$ -	\$ 315,683.00
TOTALS	<u>\$ 1,522,013,071.94</u>		<u>\$ 47,905,434.00</u>	<u>\$ 3,178,500.00</u>	<u>\$ 12,776,586.00</u>

**FORMULA COMPUTATIONS FOR FY 2009 NET GRANTS
COUNTY AND MUNICIPALITIES**

	<u>FY 2009 DC Proximity Grant</u>	<u>Governor's Discretionary Adjustments</u>	<u>BPW Reduction</u>	<u>FY 2009 Total Net Grant</u>	<u>% of Grant to Expenditures</u>
<u>Worcester County</u>					
Berlin	\$ -	\$ 1,906.03	\$ 382.00	\$ 49,572.32	7.04%
Ocean City	\$ -	\$ 30,306.68	\$ 3,353.00	\$ 437,493.79	62.15%
Pocomoke City	\$ -	\$ 2,315.42	\$ 436.00	\$ 57,726.93	8.20%
Snow Hill	\$ -	\$ 832.11	\$ 163.00	\$ 21,155.23	3.01%
Worcester County	\$ -	\$ 8,294.75	\$ 1,053.00	\$ 138,007.74	19.60%
	<u>\$ -</u>	<u>\$ 43,655.00</u>	<u>\$ 5,387.00</u>	<u>\$ 703,956.00</u>	<u>100.00%</u>
<u>Baltimore City</u>					
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 634.00</u>	<u>\$ 82,829.00</u>	<u>100.00%</u>
TOTALS	\$ 83,297.00	\$ 2,492,150.00	\$ 504,520.00	\$ 65,931,447.00	

STATE AID FOR POLICE PROTECTION FY '09 REVENUE DISTRIBUTION



Other Subdivisions: Calvert 1.20%, Worcester 1.07%, Queen Anne's .62%, Talbot .62%, Dorchester .58%, Caroline .52%, Somerset .38%, Garrett .36%, Kent .31%, Baltimore City .13%

**STATE AID FOR POLICE PROTECTION
REVENUES FOR
FISCAL YEAR ENDING 6/30/2009**

	<u>Amount of Net Revenue</u>	<u>Percentage of Net Revenue</u>
Allegany County	\$ 867,751	1.32%
Anne Arundel County	6,651,380	10.09%
Baltimore County	9,719,129	14.74%
Calvert County	790,515	1.20%
Caroline County	343,624	0.52%
Carroll County	1,606,483	2.44%
Cecil County	953,411	1.45%
Charles County	1,232,035	1.87%
Dorchester County	380,865	0.58%
Frederick County	2,294,112	3.48%
Garrett County	237,855	0.36%
Harford County	2,737,813	4.15%
Howard County	3,471,474	5.27%
Kent County	201,230	0.31%
Montgomery County	15,148,823	22.98%
Prince George's County	14,145,955	21.46%
Queen Anne's County	408,473	0.62%
St. Mary's County	844,544	1.28%
Somerset County	249,088	0.38%
Talbot County	406,070	0.62%
Washington County	1,450,410	2.20%
Wicomico County	1,003,621	1.52%
Worcester County	703,956	1.07%
Baltimore City	82,829	0.13%
 <u>TOTALS</u>	<u>65,931,447</u>	<u>100.00%</u>

FY 2009 SUPPLEMENTAL GRANT BY SUBDIVISIONS AND MUNICIPALITIES

	<u>Percentage</u>	<u>Amount</u>
<u>Allegany County</u>		
Municipalities	42.13%	\$ 76,707.71
Subdivision	57.87%	\$ 105,370.29
	<hr/> 100.00%	<hr/> \$ 182,078.00
<u>Anne Arundel County</u>		
Municipalities	7.15%	\$ 91,020.00
Subdivision	92.85%	\$ 1,182,230.00
	<hr/> 100.00%	<hr/> \$ 1,273,250.00
<u>Baltimore County</u>		
Subdivision	100.00%	\$ 1,968,460.00
<u>Calvert County</u>		
Municipalities	6.04%	\$ 13,412.50
Subdivision	93.96%	\$ 208,597.50
	<hr/> 100.00%	<hr/> \$ 222,010.00
<u>Caroline County</u>		
Municipalities	31.54%	\$ 25,720.16
Subdivision	68.46%	\$ 55,822.84
	<hr/> 100.00%	<hr/> \$ 81,543.00
<u>Carroll County</u>		
Municipalities	25.52%	\$ 108,622.50
Subdivision	74.48%	\$ 317,027.50
	<hr/> 100.00%	<hr/> \$ 425,650.00
<u>Cecil County</u>		
Municipalities	24.05%	\$ 59,820.00
Subdivision	75.95%	\$ 188,945.00
	<hr/> 100.00%	<hr/> \$ 248,765.00
<u>Charles County</u>		
Municipalities	6.22%	\$ 21,847.50
Subdivision	93.78%	\$ 329,192.50
	<hr/> 100.00%	<hr/> \$ 351,040.00
<u>Dorchester County</u>		
Municipalities	42.56%	\$ 33,652.71
Subdivision	57.44%	\$ 45,425.29
	<hr/> 100.00%	<hr/> \$ 79,078.00
<u>Frederick County</u>		
Municipalities	38.55%	\$ 214,847.50
Subdivision	61.45%	\$ 342,497.50
	<hr/> 100.00%	<hr/> \$ 557,345.00

FY 2009 SUPPLEMENTAL GRANT BY SUBDIVISIONS AND MUNICIPALITIES

	<u>Percentage</u>	<u>Amount</u>
<u>Garrett County</u>		
Municipalities	6.30%	\$ 4,700.00
Subdivision	93.70%	\$ 69,948.00
	<hr/> 100.00%	<hr/> \$ 74,648.00
<u>Harford County</u>		
Municipalities	15.19%	\$ 91,667.50
Subdivision	84.81%	\$ 511,837.50
	<hr/> 100.00%	<hr/> \$ 603,505.00
<u>Howard County</u>		
Subdivision	100.00%	\$ 681,130.00
<u>Kent County</u>		
Municipalities	31.71%	\$ 15,840.16
Subdivision	68.29%	\$ 34,117.84
	<hr/> 100.00%	<hr/> \$ 49,958.00
<u>Montgomery County*</u>		
Municipalities	14.76%	\$ 344,070.07
Subdivision	85.24%	\$ 1,986,257.93
	<hr/> 100.00%	<hr/> \$ 2,330,328.00
<u>Prince George's County*</u>		
Municipalities	26.58%	\$ 558,970.13
Subdivision	73.42%	\$ 1,544,317.87
	<hr/> 100.00%	<hr/> \$ 2,103,288.00
<u>Queen Anne's County</u>		
Municipalities	6.38%	\$ 7,380.03
Subdivision	93.62%	\$ 108,222.97
	<hr/> 100.00%	<hr/> \$ 115,603.00
<u>St. Mary's County</u>		
Municipalities	2.20%	\$ 5,427.50
Subdivision	97.80%	\$ 241,707.50
	<hr/> 100.00%	<hr/> \$ 247,135.00
<u>Somerset County</u>		
Municipalities	21.87%	\$ 14,092.50
Subdivision	78.13%	\$ 50,342.50
	<hr/> 100.00%	<hr/> \$ 64,435.00
<u>Talbot County</u>		
Municipalities	47.07%	\$ 42,432.50
Subdivision	52.93%	\$ 47,722.50
	<hr/> 100.00%	<hr/> \$ 90,155.00

FY 2009 SUPPLEMENTAL GRANT BY SUBDIVISIONS AND MUNICIPALITIES

	<u>Percentage</u>	<u>Amount</u>
<u>Washington County</u>		
Municipalities	34.14%	\$ 122,700.00
Subdivision	65.86%	\$ 236,670.00
	<hr/> 100.00%	<hr/> \$ 359,370.00
<u>Wicomico County</u>		
Municipalities	36.79%	\$ 84,605.18
Subdivision	63.21%	\$ 145,362.82
	<hr/> 100.00%	<hr/> \$ 229,968.00
<u>Worcester County</u>		
Municipalities	34.81%	\$ 42,522.50
Subdivision	65.19%	\$ 79,642.50
	<hr/> 100.00%	<hr/> \$ 122,165.00
<u>Baltimore City</u>		
Subdivision	100.00%	\$ 315,683.00
<u>TOTAL</u>		
Municipalities	15.50%	\$ 1,980,056.65
Subdivision	84.50%	\$ 10,796,529.35
	<hr/> 100.00%	<hr/> \$12,776,586.00

* Does not include D.C. proximity grant revenue.

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STATE AID FOR POLICE PROTECTION
COMPARISON OF FY 2009 REVENUE VS. FY 2008 REVENUE

	<u>Regular</u>	<u>Municipal</u>	<u>Supplemental</u>	<u>Governor's Discretionary Adjustments</u>
<u>Allegany County</u>				
Cumberland	\$ 322,916.77	\$ 97,500.00	\$ 51,895.14	\$ 3,684.79
Frostburg	\$ 73,073.15	\$ 23,400.00	\$ 19,662.55	\$ 971.09
Luke	\$ 4,243.44	\$ 1,950.00	\$ 187.50	\$ 47.97
Westtempo	\$ 13,042.56	\$ 7,800.00	\$ 4,962.51	\$ 179.41
Allegany County	\$ 141,937.08	\$ -	\$ 105,370.29	\$ 1,566.75
<u>Anne Arundel County</u>				
Annapolis	\$ 710,346.98	\$ 208,650.00	\$ 91,020.00	\$ 57,048.59
Anne Arundel County	\$ 4,210,207.02	\$ -	\$ 1,182,230.00	\$ 242,775.41
<u>Baltimore County</u>				
	\$ 7,639,337.00	\$ -	\$ 1,968,460.00	\$ 185,705.00
<u>Calvert County</u>				
Chesapeake Beach	\$ 23,453.96	\$ 11,700.00	\$ 8,697.50	\$ 942.54
North Beach	\$ 10,191.11	\$ 5,850.00	\$ 4,715.00	\$ 447.89
Calvert County	\$ 502,756.93	\$ -	\$ 208,597.50	\$ 19,211.57
<u>Caroline County</u>				
Denton	\$ 34,013.79	\$ 19,500.00	\$ 8,880.05	\$ -
Federalsburg	\$ 28,789.74	\$ 21,450.00	\$ 6,622.54	\$ -
Greensboro	\$ 10,677.50	\$ 7,800.00	\$ 4,895.03	\$ -
Preston	\$ 4,824.33	\$ 3,900.00	\$ 1,610.01	\$ -
Ridgely	\$ 14,438.04	\$ 11,700.00	\$ 3,712.52	\$ -
Caroline County	\$ 107,617.60	\$ -	\$ 55,822.84	\$ -
<u>Carroll County</u>				
Hampstead	\$ 48,497.54	\$ 15,600.00	\$ 13,700.00	\$ 209.46
Manchester	\$ 19,095.55	\$ 9,750.00	\$ 8,935.00	\$ 95.22
Mount Airy	\$ 12,145.99	\$ 5,850.00	\$ 13,055.00	\$ 56.84
New Windsor	\$ 3,736.99	\$ -	\$ 3,412.50	\$ 17.73
Sykesville	\$ 27,418.06	\$ 13,650.00	\$ 11,147.50	\$ 116.02
Taneytown	\$ 49,150.64	\$ 21,450.00	\$ 13,697.50	\$ 286.45
Westminister	\$ 268,231.76	\$ 83,850.00	\$ 44,675.00	\$ 1,273.37
Carroll County	\$ 609,883.49	\$ -	\$ 317,027.50	\$ 2,760.91
<u>Cecil County</u>				
Elkton	\$ 150,810.18	\$ 68,250.00	\$ 36,882.50	\$ -
North East	\$ 32,895.24	\$ 13,650.00	\$ 7,115.00	\$ -
Perryville	\$ 33,439.47	\$ 9,750.00	\$ 9,530.00	\$ -
Port Deosit	\$ 8,586.63	\$ 5,850.00	\$ 1,755.00	\$ -
Rising Sun	\$ 19,168.74	\$ 9,750.00	\$ 4,537.50	\$ -
Cecil County	\$ 359,791.74	\$ -	\$ 188,945.00	\$ -

STATE AID FOR POLICE PROTECTION
COMPARISON OF FY 2009 REVENUE VS. FY 2008 REVENUE

	<u>DC Proximity</u>	<u>BPW Reduction</u>	<u>FY 2009 Net Total</u>	<u>FY 2008 Net Total Revenue</u>	<u>Increase (Decrease)</u>
<u>Allegany County</u>					
Cumberland	\$ -	\$ 3,571.00	\$ 472,425.70	\$ 473,486.00	\$ (1,060.30)
Frostburg	\$ -	\$ 969.00	\$ 116,137.79	\$ 130,659.00	\$ (14,521.21)
Luke	\$ -	\$ 48.00	\$ 6,380.91	\$ 6,353.00	\$ 27.91
Westernport	\$ -	\$ 216.00	\$ 25,768.48	\$ 19,703.00	\$ 6,065.48
Allegany County	\$ -	\$ 1,835.00	\$ 247,038.12	\$ 234,140.00	\$ 12,898.12
<u>Anne Arundel County</u>					
Annapolis	\$ -	\$ 9,555.00	\$ 1,057,510.57	\$ 1,177,846.00	\$ (120,335.43)
Anne Arundel County	\$ -	\$ 41,343.00	\$ 5,593,869.43	\$ 5,524,582.00	\$ 69,287.43
<u>Baltimore County</u>					
	\$ -	\$ 74,373.00	\$ 9,719,129.00	\$ 9,793,502.00	\$ (74,373.00)
<u>Calvert County</u>					
Chesapeake Beach	\$ -	\$ 348.00	\$ 44,446.00	\$ 44,222.00	\$ 224.00
North Beach	\$ -	\$ 172.00	\$ 21,032.00	\$ 20,906.00	\$ 126.00
Calvert County	\$ -	\$ 5,529.00	\$ 725,037.00	\$ 730,086.00	\$ (5,049.00)
<u>Caroline County</u>					
Denton	\$ -	\$ 474.00	\$ 61,919.84	\$ 55,274.00	\$ 6,645.84
Federalsburg	\$ -	\$ 432.00	\$ 56,430.28	\$ 66,493.00	\$ (10,062.72)
Greensboro	\$ -	\$ 177.00	\$ 23,195.53	\$ 19,614.00	\$ 3,581.53
Preston	\$ -	\$ 78.00	\$ 10,256.34	\$ 6,063.00	\$ 4,193.34
Ridgely	\$ -	\$ 227.00	\$ 29,623.56	\$ 26,883.00	\$ 2,740.56
Caroline County	\$ -	\$ 1,241.00	\$ 162,198.44	\$ 151,858.00	\$ 10,340.44
<u>Carroll County</u>					
Hampstead	\$ -	\$ 567.00	\$ 77,440.00	\$ 75,540.00	\$ 1,900.00
Manchester	\$ -	\$ 298.00	\$ 37,577.77	\$ 37,753.00	\$ (175.23)
Mount Airy	\$ -	\$ 237.00	\$ 30,870.83	\$ 31,213.00	\$ (342.17)
New Windsor	\$ -	\$ 55.00	\$ 7,112.22	\$ -	\$ 7,112.22
Sykesville	\$ -	\$ 379.00	\$ 51,952.58	\$ 62,459.00	\$ (10,506.42)
Taneytown	\$ -	\$ 738.00	\$ 83,846.59	\$ 89,243.00	\$ (5,396.41)
Westminister	\$ -	\$ 3,070.00	\$ 394,960.13	\$ 397,339.00	\$ (2,378.87)
Carroll County	\$ -	\$ 6,949.00	\$ 922,722.90	\$ 917,279.00	\$ 5,443.90
<u>Cecil County</u>					
Elkton	\$ -	\$ 1,971.00	\$ 253,971.68	\$ 241,761.00	\$ 12,210.68
North East	\$ -	\$ 436.00	\$ 53,224.24	\$ 52,446.00	\$ 778.24
Perryville	\$ -	\$ 415.00	\$ 52,304.47	\$ 37,269.00	\$ 15,035.47
Port Deposit	\$ -	\$ 125.00	\$ 16,066.63	\$ 9,792.00	\$ 6,274.63
Rising Sun	\$ -	\$ 264.00	\$ 33,192.24	\$ 33,363.00	\$ (170.76)
Cecil County	\$ -	\$ 4,085.00	\$ 544,651.74	\$ 558,190.00	\$ (13,538.26)

STATE AID FOR POLICE PROTECTION
COMPARISON OF FY 2009 REVENUE VS. FY 2008 REVENUE

	<u>Regular</u>	<u>Municipal</u>	<u>Supplemental</u>	<u>Governor's Discretionary Adjustments</u>
<u>Charles County</u>				
La Plata	\$ 25,904.18	\$ 23,400.00	\$ 21,847.50	\$ 540.02
Charles County	\$ 821,402.82	\$ -	\$ 329,192.50	\$ 19,175.98
<u>Dorchester County</u>				
Cambridge	\$ 105,033.94	\$ 97,500.00	\$ 28,670.18	\$ -
Hurlock	\$ 15,911.44	\$ 15,600.00	\$ 4,982.53	\$ -
Dorchester County	\$ 70,656.62	\$ -	\$ 45,425.29	\$ -
<u>Frederick County</u>				
Brunswick	\$ 21,468.88	\$ 19,500.00	\$ 13,075.00	\$ 1,247.00
Emmitsburg	\$ 7,564.68	\$ 5,850.00	\$ 5,912.50	\$ 435.88
Frederick (City)	\$ 588,174.92	\$ 257,400.00	\$ 147,205.00	\$ 33,154.53
Middletown	\$ 10,792.84	\$ 5,850.00	\$ 7,140.00	\$ 636.54
Mounty Airy	\$ 6,628.23	\$ 9,750.00	\$ 8,702.50	\$ 372.26
Myersville	\$ 2,558.94	\$ 1,950.00	\$ 3,770.00	\$ 155.54
Thurmont	\$ 25,208.09	\$ 19,500.00	\$ 15,067.50	\$ 4,079.69
Walkersville	\$ 10,820.68	\$ 5,850.00	\$ 13,975.00	\$ 608.70
Frederick County	\$ 674,944.75	\$ -	\$ 342,497.50	\$ 39,819.85
<u>Garrett County</u>				
Oakland	\$ 21,126.78	\$ 11,700.00	\$ 4,700.00	\$ 247.00
Garrett County	\$ 130,468.22	\$ -	\$ 69,948.00	\$ 1,485.00
<u>Harford County</u>				
Aberdeen	\$ 160,653.34	\$ 87,750.00	\$ 35,325.00	\$ -
Bel Air	\$ 144,626.19	\$ 58,500.00	\$ 25,097.50	\$ -
Havre de Grace	\$ 151,662.06	\$ 54,600.00	\$ 31,245.00	\$ -
Harford County	\$ 1,497,467.41	\$ -	\$ 511,837.50	\$ -
<u>Howard County</u>	\$ 2,289,357.00	\$ -	\$ 681,130.00	\$ 527,551.00
<u>Kent County</u>				
Chestertown	\$ 33,847.61	\$ 23,400.00	\$ 12,285.12	\$ 288.66
Rock Hall	\$ 7,559.79	\$ 7,800.00	\$ 3,555.04	\$ 55.15
Kent County	\$ 79,279.60	\$ -	\$ 34,117.84	\$ 582.19
<u>Montgomery County *</u>				
Chevy Chase Village	\$ 107,411.80	\$ 19,500.00	\$ 5,207.50	\$ 3,593.57
Gaithersburg	\$ 311,225.27	\$ 89,700.00	\$ 144,835.03	\$ 18,006.58
Rockville	\$ 348,318.55	\$ 103,350.00	\$ 147,785.03	\$ 20,017.46
Takoma Park	\$ 262,756.08	\$ 74,100.00	\$ 46,242.51	\$ 16,018.78
Montgomery County	\$ 10,892,148.31	\$ -	\$ 1,986,257.93	\$ 634,750.61

STATE AID FOR POLICE PROTECTION
COMPARISON OF FY 2009 REVENUE VS. FY 2008 REVENUE

	<u>DC Proximity</u>	<u>BPW Reduction</u>	<u>FY 2009 Net Total</u>	<u>FY 2008 Net Total Revenue</u>	<u>Increase (Decrease)</u>
<u>Charles County</u>					
La Plata	\$ -	\$ 524.00	\$ 71,167.70	\$ 63,544.00	\$ 7,623.70
Charles County	\$ -	\$ 8,904.00	\$ 1,160,867.30	\$ 1,172,519.00	\$ (11,651.70)
<u>Dorchester County</u>					
Cambridge	\$ -	\$ 1,755.00	\$ 229,449.12	\$ 219,293.00	\$ 10,156.12
Hurlock	\$ -	\$ 277.00	\$ 36,216.97	\$ 33,029.00	\$ 3,187.97
Dorchester County	\$ -	\$ 882.00	\$ 115,198.91	\$ 108,860.00	\$ 6,338.91
<u>Frederick County</u>					
Brunswick	\$ -	\$ 416.00	\$ 54,874.88	\$ 51,969.00	\$ 2,905.88
Emmitsburg	\$ -	\$ 148.00	\$ 19,615.06	\$ 17,706.00	\$ 1,909.06
Frederick (City)	\$ -	\$ 7,588.00	\$ 1,018,346.45	\$ 991,324.00	\$ 27,022.45
Middletown	\$ -	\$ 178.00	\$ 24,241.38	\$ 23,253.00	\$ 988.38
Mounty Airy	\$ -	\$ 146.00	\$ 25,306.99	\$ 19,761.00	\$ 5,545.99
Myersville	\$ -	\$ 64.00	\$ 8,370.48	\$ 8,276.00	\$ 94.48
Thurmont	\$ -	\$ 813.00	\$ 63,042.28	\$ 58,498.00	\$ 4,544.28
Walkersville	\$ -	\$ 233.00	\$ 31,021.38	\$ 31,366.00	\$ (344.62)
Frederick County	\$ -	\$ 7,969.00	\$ 1,049,293.10	\$ 1,070,064.00	\$ (20,770.90)
<u>Garrett County</u>					
Oakland	\$ -	\$ 291.00	\$ 37,482.78	\$ 35,079.00	\$ 2,403.78
Garrett County	\$ -	\$ 1,529.00	\$ 200,372.22	\$ 201,896.00	\$ (1,523.78)
<u>Harford County</u>					
Aberdeen	\$ -	\$ 2,167.00	\$ 281,561.34	\$ 294,741.00	\$ (13,179.66)
Bel Air	\$ -	\$ 1,732.00	\$ 226,491.69	\$ 229,636.00	\$ (3,144.31)
Havre de Grace	\$ -	\$ 1,777.00	\$ 235,730.06	\$ 225,275.00	\$ 10,455.06
Harford County	\$ -	\$ 15,274.00	\$ 1,994,029.91	\$ 1,964,934.00	\$ 29,095.91
<u>Howard County</u>					
	\$ -	\$ 26,564.00	\$ 3,471,474.00	\$ 3,498,038.00	\$ (26,564.00)
<u>Kent County</u>					
Chestertown	\$ -	\$ 559.00	\$ 69,262.39	\$ 71,440.00	\$ (2,177.61)
Rock Hall	\$ -	\$ 141.00	\$ 18,828.98	\$ 18,383.00	\$ 445.98
Kent County	\$ -	\$ 840.00	\$ 113,138.63	\$ 110,547.00	\$ 2,591.63
<u>Montgomery County *</u>					
Chevy Chase Village	\$ 173.97	\$ 685.00	\$ 135,201.84	\$ 88,214.00	\$ 46,987.84
Gaithersburg	\$ 871.74	\$ 4,272.00	\$ 560,366.62	\$ 537,784.00	\$ 22,582.62
Rockville	\$ 969.09	\$ 4,677.00	\$ 615,763.13	\$ 627,894.00	\$ (12,130.87)
Takoma Park	\$ 775.50	\$ 3,130.00	\$ 396,762.87	\$ 408,564.00	\$ (11,801.13)
Montgomery County	\$ 30,729.69	\$ 103,158.00	\$ 13,440,728.54	\$ 13,569,439.00	\$ (128,710.46)

STATE AID FOR POLICE PROTECTION
COMPARISON OF FY 2009 REVENUE VS. FY 2008 REVENUE

	<u>Regular</u>	<u>Municipal</u>	<u>Supplemental</u>	<u>Governor's Discretionary Adjustments</u>
<u>Prince George's County *</u>				
Berwyn Heights	\$ 22,832.78	\$ 15,600.00	\$ 7,575.00	\$ 1,307.02
Baldensburg	\$ 59,701.55	\$ 31,200.00	\$ 19,532.50	\$ 3,521.54
Bowie	\$ 119,067.51	\$ 42,900.00	\$ 133,312.53	\$ 6,226.15
Brentwood	\$ 4,300.23	\$ -	\$ 7,242.50	\$ 295.95
Capitol Heights	\$ 21,835.67	\$ 13,650.00	\$ 10,595.00	\$ 1,153.15
Cheverly	\$ 56,790.96	\$ 27,300.00	\$ 16,455.00	\$ 2,980.07
College Park	\$ 15,148.75	\$ -	\$ 68,525.02	\$ 943.75
Colmar Manor	\$ 7,690.06	\$ 3,900.00	\$ 3,242.50	\$ 357.47
Cottage City	\$ 21,955.74	\$ 7,800.00	\$ 2,902.50	\$ 1,031.30
District Heights	\$ 36,007.88	\$ 21,450.00	\$ 15,560.00	\$ 1,926.59
Edmonston	\$ 17,593.48	\$ 9,750.00	\$ 3,435.00	\$ 796.88
Fairmount Heights	\$ 6,610.05	\$ 5,850.00	\$ 3,865.00	\$ 292.19
Forest Heights	\$ 7,297.26	\$ 7,800.00	\$ 6,610.00	\$ 746.96
Glenarden	\$ 9,142.93	\$ 5,850.00	\$ 15,760.00	\$ 1,201.35
Greenbelt	\$ 292,092.84	\$ 97,500.00	\$ 54,930.01	\$ 17,116.98
Hyattsville	\$ 169,430.23	\$ 62,400.00	\$ 37,727.51	\$ 11,036.65
Landover Hills	\$ 16,315.45	\$ 5,850.00	\$ 3,920.00	\$ 924.31
Laurel	\$ 294,212.32	\$ 95,550.00	\$ 54,862.51	\$ 13,843.69
Morningside	\$ 18,411.41	\$ 11,700.00	\$ 3,242.50	\$ 1,127.70
Mount Rainier	\$ 48,217.36	\$ 29,250.00	\$ 21,567.51	\$ 2,357.45
New Carrollton	\$ 39,227.14	\$ 23,400.00	\$ 31,627.51	\$ 2,151.82
Riverdale Park	\$ 79,808.42	\$ 33,150.00	\$ 16,375.00	\$ 4,103.94
Seat Pleasant	\$ 28,253.17	\$ 31,200.00	\$ 12,492.50	\$ 1,635.31
University Park	\$ 22,849.52	\$ 15,600.00	\$ 5,922.50	\$ 1,290.37
Upper Marlboro	\$ 8,702.19	\$ 7,800.00	\$ 1,690.00	\$ 494.63
Prince George's County	\$ 9,472,379.13	\$ -	\$ 1,544,317.87	\$ 519,950.79
<u>Queen Anne's County</u>				
Centreville	\$ 42,326.00	\$ 17,550.00	\$ 7,380.03	\$ 498.99
Queen Anne's County	\$ 232,786.00	\$ -	\$ 108,222.97	\$ 2,835.01
<u>St. Mary's County</u>				
Leonardtown	\$ 1,625.19	\$ 1,950.00	\$ 5,427.50	\$ -
St. Mary's County	\$ 600,296.81	\$ -	\$ 241,707.50	\$ -
<u>Somerset County</u>				
Crisfield	\$ 27,965.36	\$ 23,400.00	\$ 6,980.00	\$ 1,537.76
Princess Anne	\$ 38,131.31	\$ 23,400.00	\$ 7,112.50	\$ 2,035.43
Somerset County	\$ 67,534.33	\$ -	\$ 50,342.50	\$ 2,554.81
<u>Talbot County</u>				
Easton	\$ 139,502.90	\$ 91,650.00	\$ 34,885.00	\$ -
Oxford	\$ 5,737.27	\$ 5,850.00	\$ 1,847.50	\$ -
St. Michaels	\$ 15,756.70	\$ 11,700.00	\$ 2,747.50	\$ -
Trappe	\$ 1,101.72	\$ 1,950.00	\$ 2,952.50	\$ -
Talbot County	\$ 45,773.41	\$ -	\$ 47,722.50	\$ -

STATE AID FOR POLICE PROTECTION
COMPARISON OF FY 2009 REVENUE VS. FY 2008 REVENUE

	<u>DC Proximity</u>	<u>BPW Reduction</u>	<u>FY 2009 Net Total</u>	<u>FY 2008 Net Total Revenue</u>	<u>Increase (Decrease)</u>
<u>Prince George's County *</u>					
Berwyn Heights	\$ 103.58	\$ 366.00	\$ 47,052.38	\$ 44,223.00	\$ 2,829.38
Baldensburg	\$ 271.47	\$ 898.00	\$ 113,329.06	\$ 100,773.00	\$ 12,556.06
Bowie	\$ 541.01	\$ 2,245.00	\$ 299,802.20	\$ 221,594.00	\$ 78,208.20
Brentwood	\$ 21.61	\$ 98.00	\$ 11,762.29	\$ 10,652.00	\$ 1,110.29
Capitol Heights	\$ 100.11	\$ 352.00	\$ 46,981.93	\$ 51,991.00	\$ (5,009.07)
Cheverly	\$ 260.19	\$ 766.00	\$ 103,020.22	\$ 130,911.00	\$ (27,890.78)
College Park	\$ 69.75	\$ 658.00	\$ 84,029.27	\$ 79,992.00	\$ 4,037.27
Colmar Manor	\$ 33.60	\$ 106.00	\$ 15,117.63	\$ 10,790.00	\$ 4,327.63
Cottage City	\$ 101.89	\$ 231.00	\$ 33,560.43	\$ 34,663.00	\$ (1,102.57)
District Heights	\$ 162.26	\$ 562.00	\$ 74,544.73	\$ 65,496.00	\$ 9,048.73
Edmonston	\$ 80.78	\$ 216.00	\$ 31,440.14	\$ 27,816.00	\$ 3,624.14
Fairmount Heights	\$ 24.44	\$ 116.00	\$ 16,525.68	\$ 12,107.00	\$ 4,418.68
Forest Heights	\$ 36.91	\$ 218.00	\$ 22,273.13	\$ 33,343.00	\$ (11,069.87)
Glenarden	\$ 45.76	\$ 339.00	\$ 31,661.04	\$ 38,465.00	\$ (6,803.96)
Greenbelt	\$ 1,336.29	\$ 3,650.00	\$ 459,326.12	\$ 448,419.00	\$ 10,907.12
Hyattsville	\$ 781.22	\$ 2,368.00	\$ 279,007.61	\$ 246,340.00	\$ 32,667.61
Landover Hills	\$ 76.94	\$ 209.00	\$ 26,877.70	\$ 25,313.00	\$ 1,564.70
Laurel	\$ 1,335.65	\$ 3,158.00	\$ 456,646.17	\$ 402,092.00	\$ 54,554.17
Morningside	\$ 86.48	\$ 278.00	\$ 34,290.09	\$ 34,620.00	\$ (329.91)
Mount Rainier	\$ 220.84	\$ 729.00	\$ 100,884.16	\$ 85,279.00	\$ 15,605.16
New Carrollton	\$ 181.11	\$ 731.00	\$ 95,856.58	\$ 79,996.00	\$ 15,860.58
Riverdale Park	\$ 362.23	\$ 1,062.00	\$ 132,737.59	\$ 129,823.00	\$ 2,914.59
Seat Pleasant	\$ 127.13	\$ 570.00	\$ 73,138.11	\$ 76,170.00	\$ (3,031.89)
University Park	\$ 103.49	\$ 351.00	\$ 45,414.88	\$ 45,411.00	\$ 3.88
Upper Marlboro	\$ 38.75	\$ 144.00	\$ 18,581.57	\$ 22,160.00	\$ (3,578.43)
Prince George's County	\$ 43,273.50	\$ 87,827.00	\$ 11,492,094.29	\$ 11,713,114.00	\$ (221,019.71)

Queen Anne's County

Centreville	\$ -	\$ 506.00	\$ 67,249.02	\$ 65,061.00	\$ 2,188.02
Queen Anne's County	\$ -	\$ 2,620.00	\$ 341,223.98	\$ 345,188.00	\$ (3,964.02)

St. Mary's County

Leonardtown	\$ -	\$ 67.00	\$ 8,935.69	\$ 8,696.00	\$ 239.69
St. Mary's County	\$ -	\$ 6,396.00	\$ 835,608.31	\$ 820,242.00	\$ 15,366.31

Somerset County

Crisfield	\$ -	\$ 497.00	\$ 59,386.12	\$ 63,034.00	\$ (3,647.88)
Princess Anne	\$ -	\$ 584.00	\$ 70,095.24	\$ 71,646.00	\$ (1,550.76)
Somerset County	\$ -	\$ 825.00	\$ 119,606.64	\$ 107,314.00	\$ 12,292.64

Talbot County

Easton	\$ -	\$ 2,202.00	\$ 263,835.90	\$ 256,969.00	\$ 6,866.90
Oxford	\$ -	\$ 85.00	\$ 13,349.77	\$ 14,663.00	\$ (1,313.23)
St. Michaels	\$ -	\$ 202.00	\$ 30,002.20	\$ 33,045.00	\$ (3,042.80)
Trappe	\$ -	\$ 42.00	\$ 5,962.22	\$ 3,560.00	\$ 2,402.22
Talbot County	\$ -	\$ 576.00	\$ 92,919.91	\$ 89,319.00	\$ 3,600.91

STATE AID FOR POLICE PROTECTION
COMPARISON OF FY 2009 REVENUE VS. FY 2008 REVENUE

	<u>Regular</u>	<u>Municipal</u>	<u>Supplemental</u>	<u>Governor's Discretionary Adjustments</u>
<u>Washington County</u>				
Boonsboro	\$ 6,403.88	\$ 7,800.00	\$ 8,130.00	\$ -
Hagerstown	\$ 466,007.62	\$ 193,050.00	\$ 97,520.00	\$ -
Hancock	\$ 12,172.83	\$ 7,800.00	\$ 4,307.50	\$ -
Smithsburg	\$ 14,113.42	\$ 7,800.00	\$ 7,235.00	\$ -
Williamsport	\$ 5,380.74	\$ 3,900.00	\$ 5,507.50	\$ -
Washington County	\$ 377,710.51	\$ -	\$ 236,670.00	\$ -
<u>Wicomico County</u>				
Delmar (MD)	\$ 17,375.66	\$ 23,400.00	\$ 6,270.01	\$ -
Fruitland	\$ 44,577.18	\$ 33,150.00	\$ 10,405.02	\$ -
Salisbury	\$ 249,143.69	\$ 169,650.00	\$ 67,930.15	\$ -
Wicomico County	\$ 244,036.47	\$ -	\$ 145,362.82	\$ -
<u>Worcester County</u>				
Berlin	\$ 11,280.79	\$ 27,300.00	\$ 9,467.50	\$ 1,906.03
Ocean City	\$ 184,312.61	\$ 208,650.00	\$ 17,577.50	\$ 30,306.68
Pocomoke City	\$ 14,905.01	\$ 31,200.00	\$ 9,742.50	\$ 2,315.42
Snow Hill	\$ 5,001.12	\$ 9,750.00	\$ 5,735.00	\$ 832.11
Worcester County	\$ 51,123.49	\$ -	\$ 79,642.50	\$ 8,294.75
<u>Baltimore City</u>	\$ (232,220.00)	\$ -	\$ 315,683.00	\$ -
<u>TOTALS</u>	\$ 47,905,434.09	\$ 3,178,500.00	\$ 12,776,586.00	\$ 2,492,150.00

* Total includes DC Proximity

STATE AID FOR POLICE PROTECTION
COMPARISON OF FY 2009 REVENUE VS. FY 2008 REVENUE

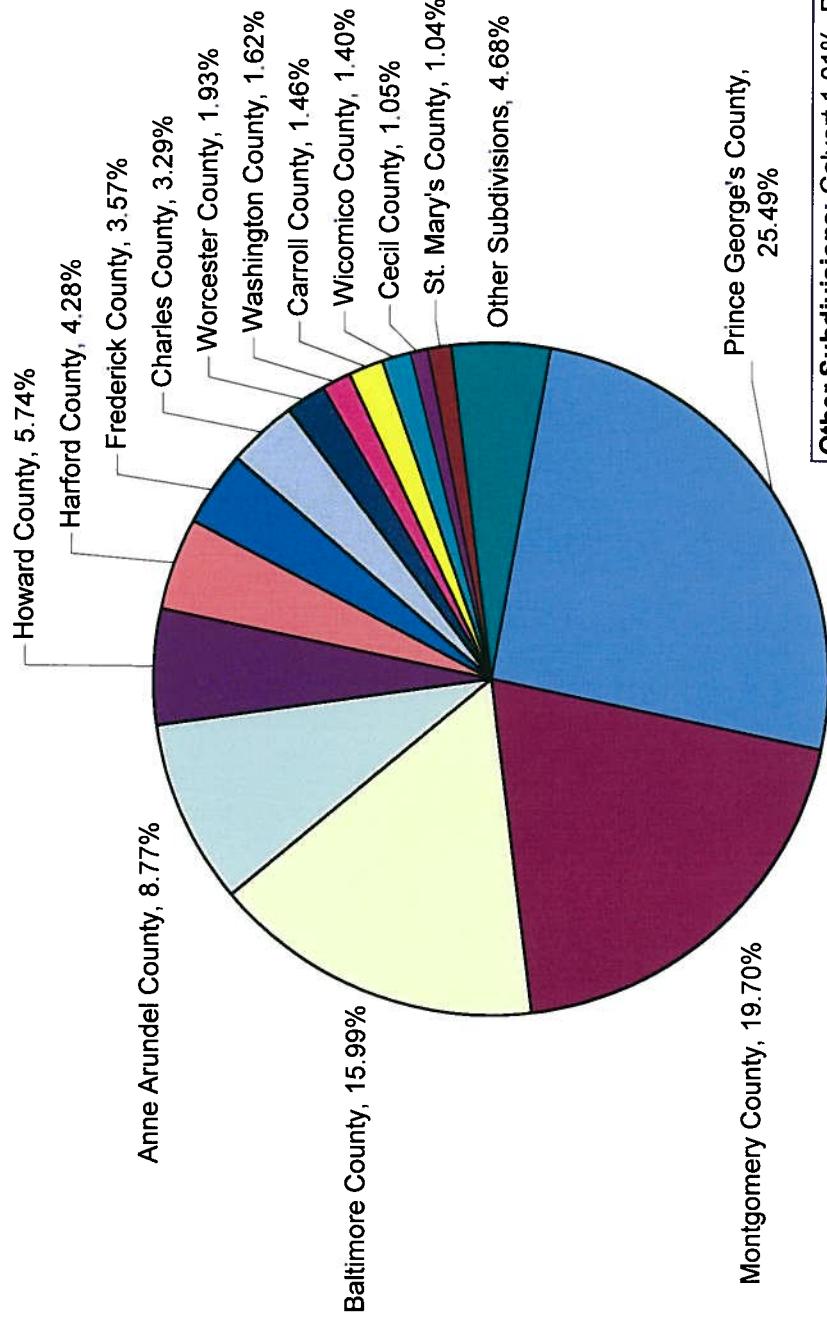
	<u>DC Proximity</u>		<u>BPW Reduction</u>		<u>FY 2009 Net Total</u>		<u>FY 2008 Net Total Revenue</u>		<u>Increase (Decrease)</u>
<u>Washington County</u>									
Boonsboro	\$	-	\$ 181.00	\$ 22,152.88	\$ 18,296.00	\$ 3,856.88			
Hagerstown	\$	-	\$ 6,045.00	\$ 750,532.62	\$ 746,567.00	\$ 3,965.62			
Hancock	\$	-	\$ 186.00	\$ 24,094.33	\$ 20,614.00	\$ 3,480.33			
Smithsburg	\$	-	\$ 210.00	\$ 28,938.42	\$ 25,396.00	\$ 3,542.42			
Williamsport	\$	-	\$ 107.00	\$ 14,681.24	\$ 14,921.00	\$ (239.76)			
Washington County	\$	-	\$ 4,370.00	\$ 610,010.51	\$ 574,356.00	\$ 35,654.51			
<u>Wicomico County</u>									
Delmar (MD)	\$	-	\$ 348.00	\$ 46,697.67	\$ 38,988.00	\$ 7,709.67			
Fruitland	\$	-	\$ 653.00	\$ 87,479.20	\$ 80,147.00	\$ 7,332.20			
Salisbury	\$	-	\$ 3,847.00	\$ 482,876.84	\$ 455,558.00	\$ 27,318.84			
Wicomico County	\$	-	\$ 2,832.00	\$ 386,567.29	\$ 385,045.00	\$ 1,522.29			
<u>Worcester County</u>									
Berlin	\$	-	\$ 382.00	\$ 49,572.32	\$ 47,699.00	\$ 1,873.32			
Ocean City	\$	-	\$ 3,353.00	\$ 437,493.79	\$ 411,500.00	\$ 25,993.79			
Pocomoke City	\$	-	\$ 436.00	\$ 57,726.93	\$ 50,538.00	\$ 7,188.93			
Snow Hill	\$	-	\$ 163.00	\$ 21,155.23	\$ 21,258.00	\$ (102.77)			
Worcester County	\$	-	\$ 1,053.00	\$ 138,007.74	\$ 148,048.00	\$ (10,040.26)			
<u>Baltimore City</u>	\$	-	\$ 634.00	\$ 82,829.00	\$ 65,583.00	\$ 17,246.00			
<u>TOTALS</u>			\$ 83,296.98	\$ 504,520.00	\$ 65,931,447.00	\$ 65,931,447.00			-

* Total includes DC Proximity

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STATE AID FOR POLICE PROTECTION FY '09
Percentage of Expenditures by County
Total Expenditure: \$1,522,013,072



Other Subdivisions: Calvert 1.01%, Dorchester 0.77%, Allegany 0.65%, Talbot 0.60%, Caroline 0.48%, Queen Anne's 0.38%, Kent 0.32%, Garrett 0.25%, Somerset 0.22%

**EXPENDITURES FOR
FISCAL YEAR ENDING 6/30/2008**

	Amount of <u>Expenditures</u>	Percentage of <u>Expenditures</u>
Allegany County	\$ 9,865,035.00	0.65%
Anne Arundel County	133,537,517	8.77%
Baltimore County	243,433,535	15.99%
Calvert County	15,436,690	1.01%
Caroline County	7,347,110	0.48%
Carroll County	22,255,872	1.46%
Cecil County	15,914,135	1.05%
Charles County	50,018,295	3.29%
Dorchester County	11,673,117	0.77%
Frederick County	54,299,425	3.57%
Garrett County	3,732,186	0.25%
Harford County	65,088,608	4.28%
Howard County	87,332,100	5.74%
Kent County	4,810,610	0.32%
Mongomery County	299,872,033	19.70%
Prince George's County	387,893,173	25.49%
Queen Anne's County	5,852,456	0.38%
St. Mary's County	15,845,432	1.04%
Somerset County	3,393,482	0.22%
Talbot County	9,083,794	0.60%
Washington County	24,680,931	1.62%
Wicomico County	21,292,309	1.40%
Worcester County	29,355,227	1.93%
Baltimore City	xxx	xxx
<u>TOTALS</u>	<u>\$ 1,522,013,072.00</u>	<u>100.00%</u>

COMPARISON OF FY 2008 EXPENDITURES VERSUS FY 2007 EXPENDITURES

	<u>Expenditures FY 2008</u>	<u>Expenditures FY 2007</u>	<u>Increase (Decrease)</u>
<u>Allegany County</u>			
Cumberland	\$ 5,607,610	\$ 5,858,102	\$ (250,492)
Frostburg	\$ 1,460,161	\$ 1,436,079	\$ 24,082
Luke	\$ 76,411	\$ 76,023	\$ 388
Westernport	\$ 203,571	\$ 194,752	\$ 8,819
Allegany County	<u>\$ 2,517,282</u>	<u>\$ 2,226,247</u>	<u>\$ 291,035</u>
	<u>\$ 9,865,035</u>	<u>\$ 9,791,203</u>	<u>\$ 73,832</u>
<u>Anne Arundel County</u>			
Annapolis	\$ 19,635,853	\$ 20,242,589	\$ (606,736)
Anne Arundel County	<u>\$ 113,901,664</u>	<u>\$ 98,954,852</u>	<u>\$ 14,946,812</u>
	<u>\$ 133,537,517</u>	<u>\$ 119,197,441</u>	<u>\$ 14,340,076</u>
<u>Baltimore County</u>	<u>\$ 243,433,535</u>	<u>\$ 227,631,250</u>	<u>\$ 15,802,285</u>
<u>Calvert County</u>			
Chesapeake Beach	\$ 673,758	\$ 673,946	\$ (188)
North Beach	\$ 319,312	\$ 293,354	\$ 25,958
Calvert County	<u>\$ 14,443,620</u>	<u>\$ 14,095,790</u>	<u>\$ 347,830</u>
	<u>\$ 15,436,690</u>	<u>\$ 15,063,090</u>	<u>\$ 373,600</u>
<u>Caroline County</u>			
Denton	\$ 1,084,982	\$ 989,291	\$ 95,691
Federalsburg	\$ 1,316,055	\$ 1,691,419	\$ (375,364)
Greensboro	\$ 308,244	\$ 279,356	\$ 28,888
Preston	\$ 116,658	\$ 99,018	\$ 17,640
Ridgely	\$ 541,176	\$ 527,312	\$ 13,864
Caroline County	<u>\$ 3,979,995</u>	<u>\$ 3,676,686</u>	<u>\$ 303,309</u>
	<u>\$ 7,347,110</u>	<u>\$ 7,263,082</u>	<u>\$ 84,028</u>
<u>Carroll County</u>			
Hampstead	\$ 1,059,401	\$ 906,325	\$ 153,076
Manchester	\$ 408,885	\$ 394,290	\$ 14,595
Mount Airy	\$ 256,231	\$ 251,496	\$ 4,735
New Windsor	\$ 80,654	\$ -	\$ 80,654
Sykesville	\$ 587,117	\$ 769,720	\$ (182,603)
Taneytown	\$ 1,054,344	\$ 1,142,118	\$ (87,774)
Westminster	\$ 5,745,947	\$ 5,393,482	\$ 352,465
Carroll County	<u>\$ 13,063,293</u>	<u>\$ 11,871,462</u>	<u>\$ 1,191,831</u>
	<u>\$ 22,255,872</u>	<u>\$ 20,728,893</u>	<u>\$ 1,526,979</u>

COMPARISON OF FY 2008 EXPENDITURES VERSUS FY 2007 EXPENDITURES

	Expenditures <u>FY 2008</u>	Expenditures <u>FY 2007</u>	Increase <u>(Decrease)</u>
<u>Cecil County</u>			
Elkton	\$ 3,969,961	\$ 3,533,667	\$ 436,294
North East	\$ 865,384	\$ 766,387	\$ 98,997
Perryville	\$ 880,468	\$ 523,764	\$ 356,704
Port Deposit	\$ 226,276	\$ 145,409	\$ 80,867
Rising Sun	\$ 500,210	\$ 463,758	\$ 36,452
Cecil County	<u>\$ 9,471,836</u>	<u>\$ 8,711,605</u>	<u>\$ 760,231</u>
	<u>\$ 15,914,135</u>	<u>\$ 14,144,590</u>	<u>\$ 1,769,545</u>
<u>Charles County</u>			
La Plata	\$ 1,530,396	\$ 1,294,561	\$ 235,835
Charles County	<u>\$ 48,487,899</u>	<u>\$ 45,968,875</u>	<u>\$ 2,519,024</u>
	<u>\$ 50,018,295</u>	<u>\$ 47,263,436</u>	<u>\$ 2,754,859</u>
<u>Dorchester County</u>			
Cambridge	\$ 6,347,293	\$ 7,236,858	\$ (889,565)
Hurlock	\$ 904,083	\$ 915,906	\$ (11,823)
Dorchester County	<u>\$ 4,421,741</u>	<u>\$ 4,430,614</u>	<u>\$ (8,873)</u>
	<u>\$ 11,673,117</u>	<u>\$ 12,583,378</u>	<u>\$ (910,261)</u>
<u>Frederick County</u>			
Brunswick	\$ 837,504	\$ 765,312	\$ 72,192
Emmitsburg	\$ 292,804	\$ 275,091	\$ 17,713
Frederick (City)	<u>\$ 22,593,199</u>	<u>\$ 20,484,983</u>	<u>\$ 2,108,216</u>
Middletown	\$ 420,954	\$ 360,467	\$ 60,487
Mounty Airy	\$ 256,231	\$ 251,495	\$ 4,736
Myersville	\$ 100,914	\$ 92,194	\$ 8,720
Thurmont	\$ 3,032,351	\$ 912,198	\$ 2,120,153
Walkersville	\$ 423,171	\$ 400,360	\$ 22,811
Frederick County	<u>\$ 26,342,298</u>	<u>\$ 23,837,274</u>	<u>\$ 2,505,024</u>
	<u>\$ 54,299,426</u>	<u>\$ 47,379,374</u>	<u>\$ 6,920,052</u>
<u>Garrett County</u>			
Oakland	\$ 527,525	\$ 474,408	\$ 53,117
Garrett County	<u>\$ 3,204,661</u>	<u>\$ 2,930,184</u>	<u>\$ 274,477</u>
	<u>\$ 3,732,186</u>	<u>\$ 3,404,592</u>	<u>\$ 327,594</u>
<u>Harford County</u>			
Aberdeen	\$ 5,339,426	\$ 5,139,548	\$ 199,878
Bel Air	\$ 4,819,299	\$ 4,185,347	\$ 633,952
Havre de Grace	\$ 5,051,640	\$ 3,904,705	\$ 1,146,935
Harford County	<u>\$ 49,878,243</u>	<u>\$ 39,653,019</u>	<u>\$ 10,225,224</u>
	<u>\$ 65,088,608</u>	<u>\$ 52,882,619</u>	<u>\$ 12,205,989</u>
<u>Howard County</u>			
	<u>\$ 87,332,100</u>	<u>\$ 83,161,178</u>	<u>\$ 4,170,922</u>
<u>Kent County</u>			
Chestertown	\$ 1,349,173	\$ 1,312,099	\$ 37,074
Rock Hall	\$ 301,335	\$ 266,407	\$ 34,928
Kent County	<u>\$ 3,160,102</u>	<u>\$ 2,677,320</u>	<u>\$ 482,782</u>
	<u>\$ 4,810,610</u>	<u>\$ 4,255,826</u>	<u>\$ 554,784</u>

COMPARISON OF FY 2008 EXPENDITURES VERSUS FY 2007 EXPENDITURES

	Expenditures <u>FY 2008</u>	Expenditures <u>FY 2007</u>	Increase (Decrease)
<u>Montgomery County</u>			
Chevy Chase Village	\$ 2,634,388	\$ 1,403,610	\$ 1,230,778
Gaithersburg	\$ 7,861,803	\$ 6,659,863	\$ 1,201,940
Rockville	\$ 9,050,698	\$ 8,303,071	\$ 747,627
Takoma Park	\$ 6,540,822	\$ 6,395,276	\$ 145,546
Montgomery County	<u>\$ 273,784,322</u>	<u>\$ 245,032,630</u>	<u>\$ 28,751,692</u>
	<u>\$ 299,872,033</u>	<u>\$ 267,794,450</u>	<u>\$ 32,077,583</u>
<u>Prince George's County</u>			
Berwyn Heights	\$ 802,883	\$ 748,437	\$ 54,446
Baldensburg	\$ 2,025,857	\$ 1,633,857	\$ 392,000
Bowie	\$ 4,200,080	\$ 2,457,937	\$ 1,742,143
Brentwood	\$ 146,432	\$ 112,016	\$ 34,416
Capitol Heights	\$ 680,295	\$ 690,026	\$ (9,731)
Cheverly	\$ 1,936,806	\$ 2,991,454	\$ (1,054,648)
College Park	\$ 540,632	\$ 376,551	\$ 164,081
Colmar Manor	\$ 260,403	\$ 182,684	\$ 77,719
Cottage City	\$ 833,934	\$ 714,778	\$ 119,156
District Heights	\$ 1,257,694	\$ 1,001,843	\$ 255,851
Edmonston	\$ 626,135	\$ 524,340	\$ 101,795
Fairmount Heights	\$ 200,543	\$ 149,908	\$ 50,635
Forest Heights	\$ 19,825	\$ 494,222	\$ (474,397)
Glenarden	\$ 354,663	\$ 441,239	\$ (86,576)
Greenbelt	\$ 10,537,600	\$ 9,548,847	\$ 988,753
Hyattsville	\$ 6,055,224	\$ 4,815,834	\$ 1,239,390
Landover Hills	\$ 596,394	\$ 488,826	\$ 107,568
Laurel	\$ 10,352,631	\$ 8,050,956	\$ 2,301,675
Morningside	\$ 670,269	\$ 655,827	\$ 14,442
Mount Rainier	\$ 1,711,761	\$ 1,310,255	\$ 401,506
New Carrollton	\$ 1,416,714	\$ 1,193,558	\$ 223,156
Riverdale Park	\$ 2,807,683	\$ 2,566,652	\$ 241,031
Seat Pleasant	\$ 985,413	\$ 1,027,488	\$ (42,075)
University Park	\$ 822,301	\$ 773,457	\$ 48,844
Upper Marlboro	\$ 330,379	\$ 367,109	\$ (36,730)
Prince George's County	<u>\$ 337,720,622</u>	<u>\$ 315,825,256</u>	<u>\$ 21,895,366</u>
	<u>\$ 387,893,173</u>	<u>\$ 359,143,357</u>	<u>\$ 28,749,816</u>
<u>Queen Anne's County</u>			
Centreville	\$ 897,566	\$ 768,645	\$ 128,921
Queen Anne's County	<u>\$ 4,954,890</u>	<u>\$ 4,398,651</u>	<u>\$ 556,239</u>
	<u>\$ 5,852,456</u>	<u>\$ 5,167,296</u>	<u>\$ 685,160</u>
<u>St. Mary's County</u>			
Leonardtown	\$ 42,759	\$ 36,893	\$ 5,866
St. Mary's County	<u>\$ 15,802,673</u>	<u>\$ 14,549,890</u>	<u>\$ 1,252,783</u>
	<u>\$ 15,845,432</u>	<u>\$ 14,586,783</u>	<u>\$ 1,258,649</u>

COMPARISON OF FY 2008 EXPENDITURES VERSUS FY 2007 EXPENDITURES

	<u>Expenditures FY 2008</u>	<u>Expenditures FY 2007</u>	<u>Increase (Decrease)</u>
<u>Somerset County</u>			
Crisfield	\$ 905,612	\$ 829,218	\$ 76,394
Princess Anne	\$ 1,182,155	\$ 974,498	\$ 207,657
Somerset County	\$ 1,305,715	\$ 1,212,308	\$ 93,407
	<hr/> \$ 3,393,482	<hr/> \$ 3,016,024	<hr/> \$ 377,458
<u>Talbot County</u>			
Easton	\$ 6,123,455	\$ 5,393,316	\$ 730,139
Oxford	\$ 242,463	\$ 287,499	\$ (45,036)
St. Michaels	\$ 698,751	\$ 685,387	\$ 13,364
Trappe	\$ 49,233	\$ 23,477	\$ 25,756
Talbot County	\$ 1,969,892	\$ 1,675,010	\$ 294,882
	<hr/> \$ 9,083,794	<hr/> \$ 8,064,689	<hr/> \$ 1,019,105
<u>Washington County</u>			
Boonsboro	\$ 188,943	\$ 174,399	\$ 14,544
Hagerstown	\$ 13,048,941	\$ 12,424,230	\$ 624,711
Hancock	\$ 326,883	\$ 289,640	\$ 37,243
Smithsburg	\$ 389,183	\$ 293,544	\$ 95,639
Williamsport	\$ 150,628	\$ 106,617	\$ 44,011
Washington County	\$ 10,576,353	\$ 9,368,428	\$ 1,207,925
	<hr/> \$ 24,680,931	<hr/> \$ 22,656,858	<hr/> \$ 2,024,073
<u>Wicomico County</u>			
Delmar (MD)	\$ 608,402	\$ 579,971	\$ 28,431
Fruitland	\$ 1,713,306	\$ 1,502,310	\$ 210,996
Salisbury	\$ 9,583,521	\$ 8,690,491	\$ 893,030
Wicomico County	\$ 9,387,080	\$ 8,583,171	\$ 803,909
	<hr/> \$ 21,292,309	<hr/> \$ 19,355,943	<hr/> \$ 1,936,366
<u>Worcester County</u>			
Berlin	\$ 1,244,996	\$ 1,160,334	\$ 84,662
Ocean City	\$ 20,271,022	\$ 18,424,197	\$ 1,846,825
Pocomoke City	\$ 1,711,400	\$ 1,551,005	\$ 160,395
Snow Hill	\$ 525,340	\$ 419,926	\$ 105,414
Worcester County	\$ 5,602,470	\$ 5,266,089	\$ 336,381
	<hr/> \$ 29,355,227	<hr/> \$ 26,821,551	<hr/> \$ 2,533,676
<u>Baltimore City</u>			
	<hr/> xxx	<hr/> xxx	<hr/> xxx
TOTALS	<hr/> \$ 1,522,013,072	<hr/> \$ 1,391,356,903	<hr/> \$ 130,656,169

COMPARISON
PERCENTAGE OF EXPENDITURES TO PERCENTAGE OF GRANT

	<u>% of fy 2008 Expenditures</u>	<u>% of FY 2009 Net Grant</u>	<u>% of Expenditures Over (Under)</u>
Allegany County	0.65%	1.32%	0.67%
Anne Arundel County	8.77%	10.09%	1.32%
Baltimore County	15.99%	14.74%	-1.25%
Calvert County	1.01%	1.20%	0.19%
Caroline County	0.48%	0.52%	0.04%
Carroll County	1.46%	2.44%	0.98%
Cecil County	1.05%	1.45%	0.40%
Charles County	3.29%	1.87%	-1.42%
Dorchester County	0.77%	0.58%	-0.19%
Frederick County	3.57%	3.48%	-0.09%
Garrett County	0.25%	0.36%	0.11%
Harford County	4.28%	4.15%	-0.13%
Howard County	5.74%	5.27%	-0.47%
Kent County	0.32%	0.31%	-0.01%
Montgomery County	19.70%	22.98%	3.28%
Prince George's County	25.49%	21.46%	-4.03%
Queen Anne's County	0.38%	0.62%	0.24%
St. Mary's County	1.04%	1.28%	0.24%
Somerset County	0.22%	0.38%	0.16%
Talbot County	0.60%	0.62%	0.02%
Washington County	1.62%	2.20%	0.58%
Wicomico County	1.40%	1.52%	0.12%
Worcester County	1.93%	1.07%	-0.86%
Baltimore City	xxx	xxx	xxx
Totals	100.00%	100.00%	(0.00)

**GRANT PER CAPITA VERSUS
EXPENDITURES PER CAPITA
FOR FY2009 NET REVENUE**

	<u>Population</u>	FY2008 Expenditures <u>Per Capita</u>	FY 2009 Net Grant <u>Per Capita</u>	Per Capita Expenditure <u>Over Grant</u>
Allegany County	72,594	\$ 135.89	\$ 11.95	\$ 123.94
Anne Arundel County	512,154	\$ 260.74	\$ 12.99	\$ 247.75
Baltimore County	788,994	\$ 308.54	\$ 12.32	\$ 296.22
Calvert County	88,223	\$ 174.97	\$ 8.96	\$ 166.01
Caroline County	32,910	\$ 223.25	\$ 10.44	\$ 212.81
Carroll County	169,220	\$ 131.52	\$ 9.49	\$ 122.03
Cecil County	99,695	\$ 159.63	\$ 9.56	\$ 150.06
Charles County	140,444	\$ 356.14	\$ 8.77	\$ 347.37
Dorchester County	31,846	\$ 366.55	\$ 11.96	\$ 354.59
Frederick County	224,705	\$ 241.65	\$ 10.21	\$ 231.44
Garrett County	29,627	\$ 125.97	\$ 8.03	\$ 117.94
Harford County	239,993	\$ 271.21	\$ 11.41	\$ 259.80
Howard County	273,669	\$ 319.12	\$ 12.68	\$ 306.43
Kent County	19,987	\$ 240.69	\$ 10.07	\$ 230.62
Montgomery County	930,813	\$ 322.16	\$ 16.27	\$ 305.89
Prince George's County	828,770	\$ 468.03	\$ 17.07	\$ 450.97
Queen Anne's County	46,571	\$ 125.67	\$ 8.77	\$ 116.90
St. Mary's County	100,378	\$ 157.86	\$ 8.41	\$ 149.44
Somerset County	26,016	\$ 130.44	\$ 9.57	\$ 120.86
Talbot County	36,193	\$ 250.98	\$ 11.22	\$ 239.76
Washington County	145,113	\$ 170.08	\$ 10.00	\$ 160.09
Wicomico County	93,600	\$ 227.48	\$ 10.72	\$ 216.76
Worcester County	49,374	\$ 594.55	\$ 14.26	\$ 580.29
Baltimore City	637,455	xxx	xxx	xxx
Total Population	{1}	5,618,344 \$	250.57 \$	10.63 \$
				229.50

{1} Total Net Revenue FY 2009 \$ 65,931,447.00
 Total Expenditures FY 2008 \$ 1,522,013,072.00

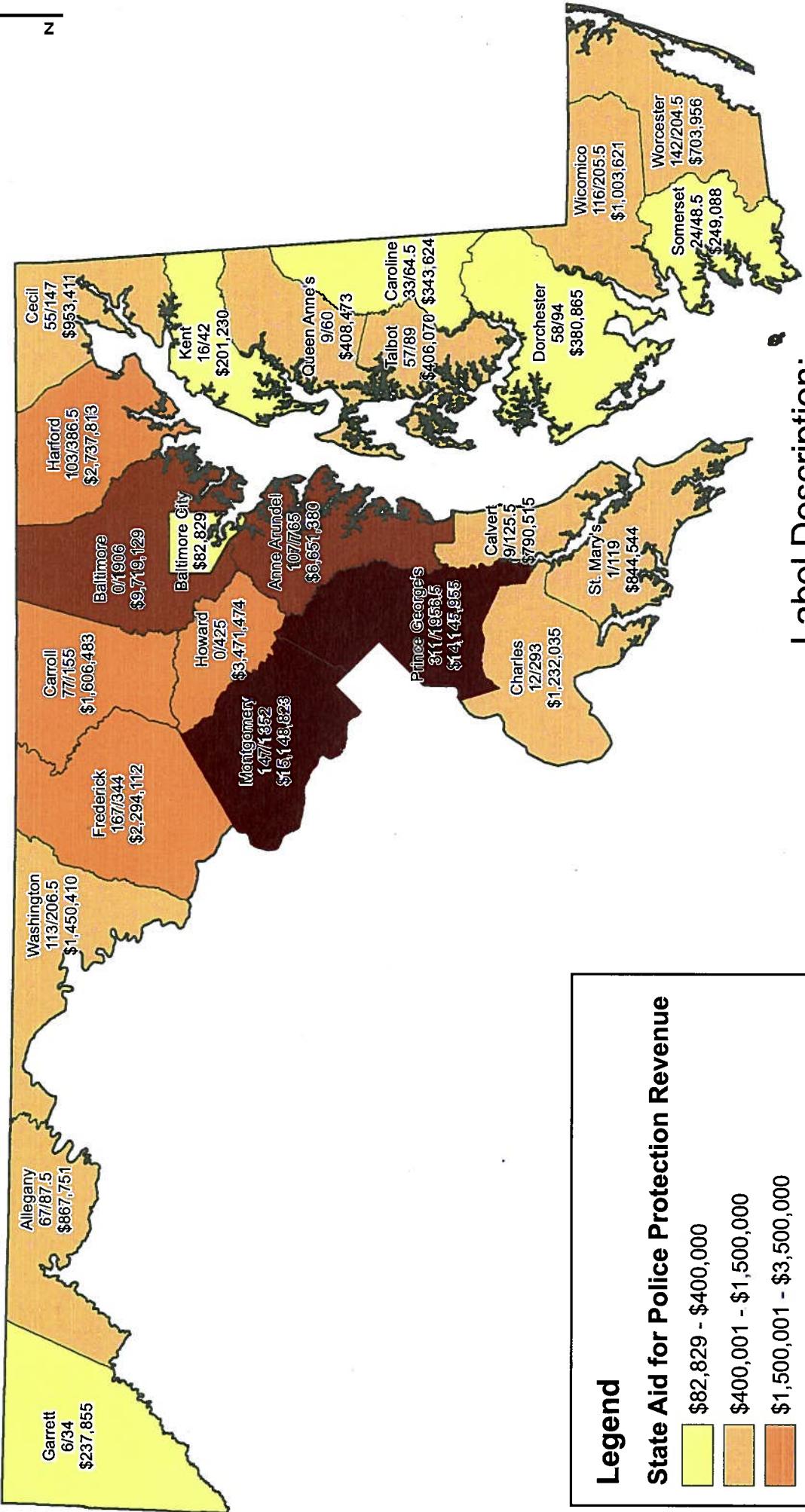
**GRANT PER CAPITA VERSUS
EXPENDITURES PER CAPITA
FOR FY2008 NET REVENUE**

	<u>Population</u>	FY2007 Expenditures <u>Per Capita</u>	FY 2008 Net Grant <u>Per Capita</u>	Per Capita Expenditure <u>Over Grant</u>
Allegany County	73,400	\$133.40	\$11.78	\$121.62
Anne Arundel County	529,000	\$225.33	\$12.67	\$212.66
Baltimore County	793,200	\$286.98	\$12.35	\$274.63
Calvert County	90,400	\$166.63	\$8.80	\$157.83
Caroline County	31,500	\$230.57	\$10.36	\$220.21
Carroll County	169,800	\$122.08	\$9.49	\$112.59
Cecil County	98,400	\$143.75	\$9.48	\$134.27
Charles County	141,500	\$334.02	\$8.74	\$325.28
Dorchester County	30,600	\$411.22	\$11.80	\$399.42
Frederick County	230,000	\$206.00	\$9.88	\$196.12
Garrett County	29,800	\$114.25	\$7.95	\$106.30
Harford County	238,900	\$221.36	\$11.36	\$210.00
Howard County	285,200	\$291.59	\$12.27	\$279.32
Kent County	19,900	\$213.86	\$10.07	\$203.79
Montgomery County	967,600	\$276.76	\$15.74	\$261.02
Prince George's County	876,500	\$409.75	\$16.17	\$393.58
Queen Anne's County	46,100	\$112.09	\$8.90	\$103.19
St. Mary's County	95,600	\$152.58	\$8.67	\$143.91
Somerset County	26,300	\$114.68	\$9.20	\$218.62
Talbot County	35,400	\$227.82	\$11.23	\$103.45
Washington County	137,900	\$164.30	\$10.15	\$154.15
Wicomico County	90,200	\$214.59	\$10.64	\$203.95
Worcester County	52,600	\$509.92	\$12.91	\$497.01
Baltimore City	616,200	xxx	xxx	xxx
Total Population	{1} 5,706,000	\$243.84	\$11.55	\$232.29

{1} Total Net Revenue FY 2008	65,931,447.00
Total Expenditures FY 2007	1,391,356,903.00

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State Aid for Police Protection FY 2009 Municipal Officer Revenue



Label Description:

County Name
Number of municipal officers funded by Art. 414-403(b)(8)* / Actual number municipal officers**
State Aid for Police Protection Revenue

Source: Governor's Office of Crime Control & Prevention

Map Created: October 2009

*Number of sworn municipal officers as of 6/30/07 used to calculate the municipal portion of the grant.

**.5 represents a part time officer.



FIGURES FOR THE MAP ILLUSTRATION
FY 2009 NET REVENUE

	Actual Strength: # of Municipal Sworn Officers <u>Supported**</u>	Art. 41 4-403 (b)(8) # of Municipal Officers <u>Funded*</u>	S.A.P.P Net Revenue for <u>FY 2009</u>
Allegany County	87.5	67	\$ 867,751
Anne Arundel County	765	107	\$ 6,651,380
Baltimore County	1906	0	\$ 9,719,129
Calvert County	125.5	9	\$ 790,515
Caroline County	64.5	33	\$ 343,624
Carroll County	155	77	\$ 1,606,483
Cecil County	147	55	\$ 953,411
Charles County	293	12	\$ 1,232,035
Dorchester County	94	58	\$ 380,865
Frederick County	344	167	\$ 2,294,112
Garrett County	34	6	\$ 237,855
Harford County	386.5	103	\$ 2,737,813
Howard County	425	0	\$ 3,471,474
Kent County	42	16	\$ 201,230
Montgomery County	1352	147	\$ 15,148,823
Prince George's County	1956.5	311	\$ 14,145,955
Queen Anne's County	60	9	\$ 408,473
St. Mary's County	119	1	\$ 844,544
Somerset County	48.5	24	\$ 249,088
Talbot County	89	57	\$ 406,070
Washington County	206.5	113	\$ 1,450,410
Wicomico County	205.5	116	\$ 1,003,621
Worcester County	204.5	142	\$ 703,956
Baltimore City		xxx	\$ 82,829
TOTALS	9110.5	1630	\$ 65,931,447

* Number of sworn municipal officers as of 6/30/07 used to calculate the municipal portion of the grant.

** Number of actual part time officers counted as .5

STATE AID FOR POLICE PROTECTION FOR FISCAL YEAR 2009
SWORN STRENGTH VERSUS REVENUE PER SWORN OFFICER

	Authorized Strength		Actual Supported Strength		FY 2009 Total	Revenue Per Actual Sworn Officers ***
	F/T *	P/T **	F/T *	P/T **	Net Grant	
Allegany County	87	1	87	1	867,751.00	9,917.15
Sheriff	15	0	15	0	247,038.12	16,469.21
Cumberland	52	0	51	0	472,425.70	9,263.25
Frostburg	15	0	15	0	116,137.79	7,742.52
Luke	1	0	1	0	6,380.91	6,380.91
Westernport	4	1	5	1	25,768.48	4,685.18
Anne Arundel County	821	0	765	0	6,651,380.00	8,694.61
County Police	690	0	650	0	5,593,869.43	8,605.95
Annapolis	131	0	115	0	1,057,510.57	9,195.74
Baltimore County	1911	0	1906	0	9,719,129.00	5,099.23
County Police	1911	0	1906	0	9,719,129.00	5,099.23
Calvert County	122	11	120	11	790,515.00	6,298.92
Sheriff	112	11	110	11	725,037.00	6,277.38
Resident Troopers	1	0	1	0		
Chesapeake Beach	6	0	6	0	44,446.00	7,407.67
North Beach	3	0	3	0	21,032.00	7,010.67
Caroline County	68	5	62	5	343,624.00	5,327.50
Sheriff	30	0	30	0	162,198.44	5,406.61
Denton	17	1	13	1	61,919.84	4,586.65
Federalsburg	10	1	10	1	56,430.28	5,374.31
Greensboro	4	3	4	3	23,195.53	4,217.37
Preston	2	0	2	0	10,256.35	5,128.18
Ridgely	5	0	3	0	29,623.56	9,874.52
Carroll County	157	0	155	0	1,606,483.00	10,364.41
Sheriff	71	0	70	0	922,722.90	13,181.76
Resident Troopers						
Hampstead	9	0	9	0	77,440.00	8,604.44
Manchester	6	0	6	0	37,577.77	6,262.96
Mount Airy	5	0	5	0	30,870.81	6,174.16
(Resident Troopers/ Includes Frederick County)						
New Windsor	1	0	1	0	7,112.22	7,112.22
Sykesville	8	0	8	0	51,952.58	6,494.07
Taneytown	12	0	12	0	83,846.59	6,987.22
Westminister	45	0	44	0	394,960.13	8,976.37
Cecil County	155	0	147	0	953,411.00	6,485.79
Sheriff	82	0	82	0	544,651.74	6,642.09
Elkton	43	0	39	0	253,971.68	6,512.09
North East	9	0	9	0	53,224.24	5,913.80
Perryville	11	0	9	0	52,304.47	5,811.61
Port Deposit	3	0	2	0	16,066.63	8,033.32
Rising Sun	7	0	6	0	33,192.24	5,532.04

STATE AID FOR POLICE PROTECTION FOR FISCAL YEAR 2009
SWORN STRENGTH VERSUS REVENUE PER SWORN OFFICER

	Authorized Strength		Actual Supported Strength		FY 2009 Total Net Grant	Revenue Per Actual Sworn Officers ***
	F/T *	P/T **	F/T *	P/T **		
<u>Charles County</u>	301	0	293	0	1,232,035.00	4,204.90
Sheriff	285	0	279	0	1,160,867.30	4,160.81
La Plata	16	0	14	0	71,167.70	5,083.41
<u>Dorchester County</u>	100	3	93	2	380,865.00	4,051.76
Sheriff	38	2	35	2	115,198.91	3,199.97
Cambridge	52	0	49	0	229,449.12	4,682.64
Hurlock	10	1	9	0	36,216.97	4,024.11
<u>Frederick County</u>	362	0	344	0	2,294,112.00	6,668.93
Sheriff	185	0	175	0	1,049,293.10	5,995.96
Bruswick	10	0	8	0	54,874.88	6,859.36
Emmitsburg	3	0	3	0	19,615.06	6,538.35
Frederick City	145	0	142	0	1,018,346.45	7,171.45
Middletown	3	0	3	0	24,241.38	8,080.46
Mount Airy					25,306.99	
(See Carroll County)						
Myersville	1	0	1	0	8,370.48	8,370.48
Thurmont	12	0	9	0	63,042.28	7,004.70
Walkersville	3	0	3	0	31,021.38	10,340.46
(Resident Troopers)						
<u>Garrett County</u>	36	0	34	0	237,855.00	6,995.74
Sheriff	30	0	30	0	200,372.22	6,679.07
Oakland	6	0	4	0	37,482.78	9,370.70
<u>Harford County</u>	404	1	386	1	2,737,813.00	7,083.60
Sheriff	290	0	274	0	1,994,029.91	7,277.48
Aberdeen	46	0	46	0	281,561.34	6,120.90
Bel Air	31	1	29	1	226,491.69	7,677.68
Havre de Grace	37	0	37	0	235,730.06	6,371.08
<u>Howard County</u>	445	0	425	0	3,471,474.00	8,168.17
County Police	445	0	425	0	3,471,474.00	8,168.17
<u>Kent County</u>	41	5	40	4	201,230.00	4,791.19
Sheriff	23	2	23	1	113,138.63	4,814.41
Chestertown	14	0	13	0	69,262.39	5,327.88
Rock Hall	4	3	4	3	18,828.98	3,423.45
<u>Montgomery County</u>	1341	12	1346	12	15,148,823.00	11,204.75
County Police	1177	12	1182	12	13,440,728.54	11,313.74
Chevy Chase Village	11	0	11	0 \$	135,201.84	12,291.08
Gaithersburg	54	0	54	0 \$	560,366.62	10,377.16
Rockville	57	0	57	0 \$	615,763.13	10,802.86
Takoma Park	42	0	42	0 \$	396,762.87	9,446.74

STATE AID FOR POLICE PROTECTION FOR FISCAL YEAR 2009
SWORN STRENGTH VERSUS REVENUE PER SWORN OFFICER

	Authorized Strength		Actual Supported Strength		FY 2009 Total	Revenue Per Actual Sworn Officers ***
	F/T *	P/T **	F/T *	P/T **	Net Grant	
Prince George's County	2182	15	1949	15	14,145,955.00	7,230.24
County Police	1786	0	1568	0	11,492,094.29	7,329.14
Berwyn Heights	8	0	7	0 \$	47,052.38	6,721.77
Bladensburg	18	0	17	0 \$	113,329.06	6,666.42
Bowie	45	0	45	0 \$	299,802.20	6,662.27
Brentwood	1	5	1	5 \$	11,762.29	3,360.65
Capitol Heights	7	1	7	1 \$	46,981.93	6,264.26
Cheverly	16	0	14	0 \$	103,020.22	7,358.59
College Park	3	0	2	0 \$	84,029.27	42,014.64
Colmar Manor	4	4	4	4 \$	15,117.63	2,519.61
Cottage City	5	2	5	2 \$	33,560.43	5,593.41
District Heights	12	0	11	0 \$	74,544.73	6,776.79
Edmonston	6	0	6	0 \$	31,440.14	5,240.02
Fairmount Heights	4	0	5	0 \$	16,525.68	3,305.14
Forest Heights	5	0	5	0 \$	22,273.13	4,454.63
Glenarden	9	0	9	0 \$	31,661.04	3,517.89
Greenbelt	56	0	54	0 \$	459,326.12	8,506.04
Hyattsville	42	0	43	0 \$	279,007.61	6,488.55
Landover Hills	4	0	4	0 \$	26,877.70	6,719.43
Laurel	64	0	62	0 \$	456,646.17	7,365.26
Morningside	5	0	5	0 \$	34,290.09	6,858.02
Mount Rainier	18	0	17	0 \$	100,884.16	5,934.36
New Carrollton	16	0	16	0 \$	95,856.58	5,991.04
Riverdale Park	18	0	18	0 \$	132,737.59	7,374.31
Seat Pleasant	18	0	13	0 \$	73,138.11	5,626.01
University Park	8	0	8	0 \$	45,414.88	5,676.86
Upper Marlboro	4	3	3	3 \$	18,581.57	4,129.24
Queen Anne's County	60	4	58	4	408,473.00	6,807.88
Sheriff	50	4	49	4	341,223.98	6,690.67
Centreville	10	0	9	0	67,249.02	7,472.11
St. Mary's County	129	2	118	2	844,544.00	7,097.01
Sheriff	128	2	117	2	835,608.31	7,081.43
Leonardtown	1	0	1	0	8,935.69	8,935.69
Somerset County	49	5	46	5	249,088.00	5,135.84
Sheriff	22	2	22	2	119,606.64	5,200.29
Crisfield	14	0	12	0	59,386.12	4,948.84
Princess Anne	13	3	12	3	70,095.24	5,192.24
Talbot County	91	2	88	2	406,070.00	4,562.58
Sheriff	29	0	29	0	92,919.91	3,204.13
Easton	50	0	47	0 \$	263,835.90	5,613.53
Oxford	3	2	3	2 \$	13,349.77	3,337.44
St. Michaels	8	0	8	0 \$	30,002.20	3,750.28
Trappe	1	0	1	0 \$	5,962.22	5,962.22

STATE AID FOR POLICE PROTECTION FOR FISCAL YEAR 2009
SWORN STRENGTH VERSUS REVENUE PER SWORN OFFICER

	Authorized Strength		Actual Supported Strength		FY 2009 Total	Revenue Per Actual Sworn Officers ***
	F/T *	P/T **	F/T *	P/T **	Net Grant	
Washington County	212	1	206	1	1,450,410.00	7,023.78
Sheriff	92	0	92	0	610,010.51	6,630.55
Boonsboro	4	0	4	0	\$ 22,152.88	5,538.22
Hagerstown	107	0	101	0	\$ 750,532.62	7,431.02
Hancock	3	1	3	1	\$ 24,094.33	6,884.09
Smithsburg	4	0	4	0	\$ 28,938.42	7,234.61
Williamsport	2	0	2	0	\$ 14,681.24	7,340.62
Wicomico County	204	12	203	5	1,003,621.00	4,883.80
Sheriff	87	8	87	4	386,567.29	4,343.45
Delmar (MD)	12	0	12	0	46,697.67	3,891.47
Fruitland	17	4	17	1	87,479.20	4,998.81
Salisbury	88	0	87	0	482,876.84	5,550.31
Worcester County	197	25	193	23	703,956.00	3,442.33
Sheriff	46	22	45	20	138,007.74	2,509.23
Berlin	15	0	13	0	\$ 49,572.32	3,813.26
Ocean City	112	2	111	2	\$ 437,493.79	3,906.19
Pocomoke City	16	1	16	1	\$ 57,726.93	3,498.60
Snow Hill	8	0	8	0	\$ 21,155.22	2,644.40
Baltimore City					82,829.00	
TOTALS	9475	104	9064****	93****	65,931,447.00	7,236.86

* F/T: Full-Time Sworn Officer

**P/T: Part-Time Sworn Officer

*** In calculating revenue per actual sworn officer, part-time is considered as .5

**** Actually counted as 9110.5 for Total Actual Strength

(NOTE: Baltimore City received net Supplemental Grant Revenue of \$82,829 based on an amount the equivalent of fifty cents per capita less a required budget reduction and is not calculated in revenue per sworn officer.)

Sworn officer count was captured during FY 09. This count is not used to calculate the municipal formula for state aid. This data is only an estimated reflection of revenue per sworn officer.

